

Total Assessed Valuation by County

Watauga 2019-20 Budget			Watauga 2020-21 Budget			\$ Change % Change	
Real	1,018,576,740		Real	1,041,540,740		22,964,000	2.3%
Personal	19,274,110		Personal	23,410,750		4,136,640	21.5%
Motor Veh.	21,527,632		Motor Veh.	23,942,564		2,414,932	11.2%
	1,059,378,482	91.6%		1,088,894,054	91.5%	29,515,572	2.8%

Caldwell 2019-20 Budget			Caldwell 2020-21 Budget			\$ Change % Change	
Real	97,000,000		Real	101,100,000		4,100,000	4.2%
Personal	33,000		Personal	33,000		-	0.0%
Motor Veh.	600,000		Motor Veh.	600,000		-	0.0%
	97,633,000	8.4%		101,733,000	8.5%	4,100,000	4.2%

Total 2019-20 Budget			Total 2020-21 Budget			\$ Change % Change	
Real	1,115,576,740		Real	1,142,640,740		27,064,000	2.4%
Personal	19,307,110		Personal	23,443,750		4,136,640	21.4%
Motor Veh.	22,127,632		Motor Veh.	24,542,564		2,414,932	10.9%
	1,157,011,482	100.0%		1,190,627,054	100.0%	33,615,572	2.9%

Total Assessed Valuation by Type of Property

2019-20 Budget			2020-21 Budget			\$ Change % Change	
Watauga	Real	1,018,576,740	Watauga	Real	1,041,540,740	22,964,000	2.3%
Caldwell	Real	97,000,000	Caldwell	Real	101,100,000	4,100,000	4.2%
		1,115,576,740			1,142,640,740	27,064,000	2.4%
						96.4%	

2019-20 Budget			2020-21 Budget			\$ Change % Change	
Watauga	Personal	19,274,110	Watauga	Personal	23,410,750	4,136,640	21.5%
Caldwell	Personal	20,000	Caldwell	Personal	20,000	-	0.0%
		19,294,110			23,430,750	4,136,640	21.4%
						1.7%	2.0%

2019-20 Budget			2020-21 Budget			\$ Change % Change	
Watauga	Motor Veh.	21,527,632	Watauga	Motor Veh.	23,942,564	2,414,932	11.2%
Caldwell	Motor Veh.	600,000	Caldwell	Motor Veh.	600,000	-	0.0%
		22,127,632			24,542,564	2,414,932	10.9%
						1.9%	2.1%

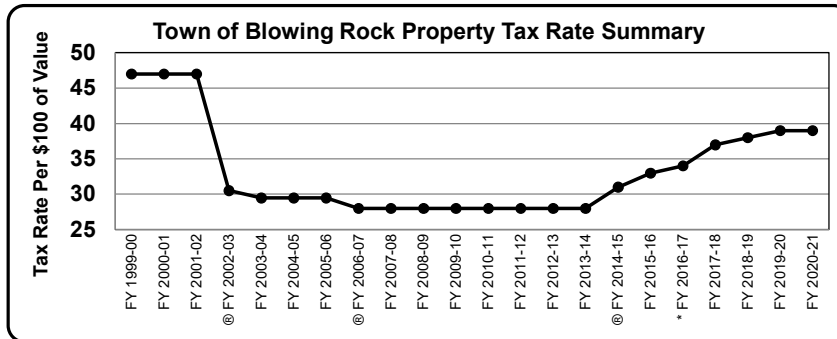
Totals			Totals			\$ Change % Change	
		1,156,998,482			1,190,614,054	33,615,572	2.9%
						100.0%	100.0%

Total Levy

2019-20 Budget			2020-21 Budget			\$ Change % Change	
Motor Vehicles	22,127,632		Motor Vehicles	24,542,564		2,414,932	10.9%
	<i>x 0.39 cents</i>			<i>x 0.39 cents</i>			
Motor Vehicle Levy	86,298		Motor Vehicle Levy	95,716		9,418	10.9%
@ 98.00% Collection	84,572		@ 98.00% Collection	93,802		9,230	10.9%
						9,418	10.9%
Real/Personal	1,134,870,850		Real/Personal	1,166,071,490		31,200,640	2.7%
	<i>x 0.39 cents</i>			<i>x 0.39 cents</i>			
Real/Personal Levy	4,425,996		Real/Personal Levy	4,547,679		121,682	2.7%
@ 98.50% Collection	4,359,606		@ 98.50% Collection	4,479,464		119,857	2.7%
						119,857	2.7%
Total Revenue	4,444,178		Total Revenue	4,573,265		129,087	2.9%
Revenue per penny =	113,953		Revenue per penny =	117,263		3,310	2.9%

Tax Rate History

FY 1999-00	47.0
FY 2000-01	47.0
FY 2001-02	47.0
@ FY 2002-03	30.5
FY 2003-04	29.5
FY 2004-05	29.5
FY 2005-06	29.5
@ FY 2006-07	28.0
FY 2007-08	28.0
FY 2008-09	28.0
FY 2009-10	28.0
FY 2010-11	28.0
FY 2011-12	28.0
FY 2012-13	28.0
FY 2013-14	28.0
@ FY 2014-15	31.0
FY 2015-16	33.0
* FY 2016-17	34.0
FY 2017-18	37.0
FY 2018-19	38.0
FY 2019-20	39.0
FY 2020-21	39.0



® Year that property revaluation took effect for Watauga County portion of Blowing Rock