

**FUND: General Fund**

**DEPARTMENT: Public Buildings & Grounds**

**Description and Responsibilities**

The appropriations within this department provide funds to cover public building and grounds expenses, including general maintenance, repair and operations, as well as Town property debt service. The department also provides funding for the Town's 1888 Pictorial Museum and Main Street Christmas decorations.

Contracted custodial services are assigned to this department. The contracted service covers the cleaning and care of the Town Hall, Police Department, Fire/Rescue Building, Public Works Shop Building, Recreation Building, American Legion Building and the Blowing Rock Club House.

**GENERAL FUND EXPENDITURES**DESCRIPTION: **PUBLIC BUILDINGS & GROUNDS**

CODE: 10-00-4260

ACCOUNT NUMBER	DESCRIPTION	2017-18 Actual	2018-19 Actual	2019-20 Adopted	2020-21 Adopted
003	Contracted Cleaning Service	27,983	31,350	27,000	30,000
	Personnel Subtotal	27,983	31,350	27,000	30,000
013	Utilities	13,417	12,500	13,500	13,500
015	Maintenance/Repair-Bldgs.	8,563	20,500	10,000	10,000
020	1888 Museum Expense	1,811	7,000	9,000	2,000
033	Materials/Supplies-Bldgs.	12,512	13,000	13,980	13,000
057	Miscellaneous	728	1,500	1,200	1,000
113	Trail Maintenance Contract	-	-	-	-
215	Maintenance/Repair-Grounds	18,243	10,000	4,500	4,500 *
233	Materials/Supplies-Grounds	9,644	14,000	11,000	11,000 @
	Operating & Maint. Subtotal	64,918	78,500	63,180	55,000
500	Capital Outlay	-	-	-	-
502	Transfer to Capital Projects	-	-	-	-
	Capital Subtotal	-	-	-	-
900	Debt Service	588,468	524,500	509,700	495,608 ^
	<b>TOTAL EXPENDITURES</b>	<b>681,370</b>	<b>634,350</b>	<b>599,880</b>	<b>580,608</b>

\* Maintenance/Repair-Grounds:  
3,000 Garland & Light for Sunset Dr.  
1,000 Annual allotment to replace bows in Main Street decorations  
500 Town Hall Christmas outdoor decorations  
4,500 Total

@ Materials/Supplies-Grounds:  
2,000 Laurel Ln. Median  
2,000 Hwy. 321 Median  
7,000 Tree planting program and mulching  
11,000

Includes:  
^ 294,502 Emergency Service Building  
108,491 PW Shop (75%)  
92,615 BRAHM Parking Facility Debt Service Funded by TDA Infrastructure Allocation  
495,608