

**BRAAC FUND REVENUES**DESCRIPTION: **BRAAC FUND REVENUE**

CODE: 15-00-3400

ACCOUNT NUMBER	DESCRIPTION	2017-18 Actual	2018-19 Actual	2019-20 Adopted	2020-21 Adopted
3400-329	Interest Income	0	50	50	50
3400-350	Donations - General	26,216	21,500	21,500	23,570
3400-351	Donations - Hanging Baskets	5,125	1,500	3,000	3,000
3400-352	Donations - Cemetery	2,835	100	500	500
3400-333	Miscellaneous	-	-	-	-
	Appropriated Fund Balance	-	-	-	10,000
3400-360	Grants	-	2,000	-	-
<b>TOTAL REVENUE</b>		<b>34,176</b>	<b>25,150</b>	<b>25,050</b>	<b>37,120</b>

**BRAAC FUND EXPENDITURES**DESCRIPTION: **BRAAC FUND EXPENDITURES**

CODE: 15-00-6100

ACCOUNT NUMBER	DESCRIPTION	2017-18 Actual	2018-19 Actual	2019-20 Adopted	2020-21 Adopted
501	Picnic Shelter Project	5,000	-	-	-
504	Davant Field Project	-	-	-	-
515	Clean-Up Day	-	-	-	-
520	Flowers/Landscaping	9,393	12,000	15,000	15,000
057	Miscellaneous	200	500	500	500
537	PO Box Rental	116	150	120	120
540	Printing	3,163	3,500	3,500	3,500
545	Maintenance/Repair - Vehicles	663	3,000	1,000	1,000
500	Transfer to General Fund	3,000	3,000	3,000	13,000 *
502	Contract Services	7,336	3,000	4,000	4,000
<b>TOTAL EXPENDITURES</b>		<b>28,871</b>	<b>25,150</b>	<b>27,120</b>	<b>37,120 0</b>

\* 3,000 Watering services by Town Staff

\* 10,000 Town Center Beautification