

## FY 2020-21 BUDGET ORDINANCE

- **FY 2020-21 Budget Ordinance**  
[\(Attachment 1\)](#)

**Town of Blowing Rock**  
**Budget Ordinance**  
**For Fiscal Year 2020-21 Adopted Budget**  
**In Whole Dollars**

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following operating and capital revenues and appropriations are hereby adopted for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2020 and ending on June 30, 2021:

**Section 1A. General Fund Revenue**

Property Taxes	4,605,263
Occupancy Tax	917,970
Sales Tax	1,287,873
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	450,500
ABC Revenue	85,000
Solid Waste and Recycling	151,025
Powell Bill	76,000
Other Revenue	549,088
Fund Balance Appropriated	228,000
Interfund Transfers	365,976
<b>TOTAL GENERAL FUND REVENUES</b>	<b>8,716,696</b>

**Section 1B. General Fund Appropriations**

Governing Body	51,682
Administration and Finance	442,068
Central Government	2,392,932.70
Public Buildings & Grounds	580,608
Police Department	1,357,047
Fire Department	1,102,703
Planning and Inspections	286,388
Street Department	1,225,275
Sanitation & Recycling	405,361
Parks and Recreation	722,631
Transfer to General Capital Project Fund	150,000
Transfer to fund balance	0
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>8,716,696</b>

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**Section 2A. Blowing Rock Appearance Advisory Commission Fund Revenues**

Donations - General	23,570
Donations - Hanging Baskets	3,000
Donations - Cemetery	500
Appropriated Fund Balance	10,000
Miscellaneous Income	50
<b>TOTAL BRAAC FUND REVENUES</b>	<b>37,120</b>

**Section 2A. Blowing Rock Appearance Advisory Commission Appropriations**

Plant/Landscaping Materials	15,000
Contract Services/Labor	4,000
Other	5,120
Transfer to General Fund	13,000
<b>TOTAL BRAAC FUND APPROPRIATIONS</b>	<b>37,120</b>

**Section 3A. Water/Sewer Fund Revenues**

Interest Income	3,000
Miscellaneous Income	77,384
Charges for Water Service	921,770
Charges for Sewer Service	767,250
Interconnection Charge	13,000
Late Payment Fees	11,000
Taps and Connections	3,000
Water Impact Fee	10,000
Sewer Impact Fee	12,000
Transfer from Water/Sewer Fund Balance	-
<b>TOTAL WATER/SEWER FUND REVENUES</b>	<b>1,818,404</b>

**Section 3B. Water/Sewer Fund Appropriations**

Administrative/Engineering/Billing	685,310
Water and Sewer Plant Operations	764,660
Water and Sewer Field Operations	368,434
<b>TOTAL WATER/SEWER FUND APPROPRIATIONS</b>	<b>1,818,404</b>

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**Section 4A. General Capital Fund Revenues**

Transfer from General Fund - TDA	150,000
ES Building- BR Fire Dist.	50,000
ES Building- Caldwell Fire Dist.	10,000
<b>TOTAL GENERAL CAPITAL REVENUES</b>	<b>210,000</b>

**Section 4B. General Capital Fund Appropriations**

Transfer to General Fund (For ES Building Debt Svs.)	60,000
Memorial Park Playground Equipment Upgrades/Replacements Project & Reserve	150,000
<b>GENERAL CAPITAL APPROPRIATIONS</b>	<b>210,000</b>

**Section 5A. Water and Sewer Capital Fund Revenues**

Water General Obligation Bond Funding	-
Sewer General Obligation Bond Funding	-
<b>TOTAL WATER AND SEWER CAPITAL REVENUES</b>	<b>-</b>

**Section 5B. Water and Sewer Capital Fund Appropriations**

Transfer to Water/Sewer Fund	-
Interconnection- Reserve	-
<b>TOTAL WATER AND SEWER CAPITAL APPROPRIATIONS</b>	<b>-</b>

**Section 6. Levy of Taxes**

There is hereby levied, for Fiscal Year 2020-21, the ad valorem tax rate of 39 cents per one hundred dollars (\$100.00) of valuation on taxable property as listed for taxes as of January 1, 2019 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations.

**Section 7. Fees and Charges**

There is hereby established, for Fiscal Year 2020-21, various fees and charges as contained in Attachment A.

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**Section 8. Restrictions on Budget Officer**

Interfund and interdepartmental money transfers shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

**Section 9. Special Authorizations of the Budget Officer**

A. The Budget Officer shall be authorized to reallocate any appropriations within departments.

B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

**Section 10. Utilization of Budget Ordinance/Distribution**

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2019-20 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 9th day of June, 2020.

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Charles Sellers  
Mayor

ATTEST:

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Hilari Hubner  
Town Clerk