

**MINUTES**  
**Town of Blowing Rock**  
**Town Council Special Meeting**  
**June 4, 2020**

The Town of Blowing Rock Town Council held a budget work session on Tuesday, June 4, 2020, at 6:00 p.m. The meeting took place at Town Hall located at 1036 Main Street, Blowing Rock, N.C. Present were Mayor Charlie Sellers, Mayor Pro-Tem Sue Sweeting and Council Members Albert Yount, David Harwood, Council Member Matheson, Virginia Powell and Town Manager Shane Fox. Others in attendance via Zoom/phone virtual were Public Works and Utilities Director Matt Blackburn, Planning Director Kevin Rothrock, Fire Chief Kent Graham, Police Chief Aaron Miller, Parks and Recreation Director Jennifer Brown, Finance Officer Nicole Norman, Town Engineer Doug Chapman and Town Clerk Hilari Hubner who recorded the minutes.

**CALL TO ORDER**

Mayor Sellers called the meeting to order at 6:00 p.m. and welcomed everyone.

**THE PLEDGE OF ALLEGIANCE**

**AGENDA ADOPTION**

Mayor Pro-Tem Sweeting made a motion to approve the agenda as presented, seconded by Council Member Harwood. Unanimously approved.

**BUDGET PRESENTATION**

Town Manger Fox reviewed with Council the budget for FY 20-21 via PowerPoint.

**TOPICS DISCUSSED**

- No fee increases for water/sewer
- No proposed tax increases
- Tax based increased \$33.6 million
- No major projects are planned for FY '20-'21
- No COLA or Merit increase for staff
- Phase 3 Debt Service was discussed
- Parks and Recreation revenue down appx. 50%
- Occupancy Tax revenue down appx. 50%
- Capital Outlay – Dispatch and one police car – no other capital outlay

**ADJOURNMENT**

There being no further business to discuss, Mayor Pro-Tem Sweeting made a motion to adjourn at 9:15 p.m., seconded by Council Member Matheson. Unanimously approved.

**MAYOR** \_\_\_\_\_  
**Charlie Sellers**

**ATTEST** \_\_\_\_\_  
**Hilari Hubner, Town Clerk**

**ATTACHMENTS**

**Budget Power Point – Attachment A**

**Letter from Blowing Rock Civic Association – Attachment B**