

# FY 2022-23 BUDGET ORDINANCE

- **FY 2022-23 Budget Ordinance**  
[\(Attachment 1\)](#)

**Town of Blowing Rock**  
**Budget Ordinance**  
**For Fiscal Year 2022-23 Adopted Budget**  
**In Whole Dollars**

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following operating and capital revenues and appropriations are hereby adopted for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2022 and ending on June 30, 2023:

**Section 1A. General Fund Revenue**

Property Taxes	6,120,078
Occupancy Tax	2,348,191
Sales Tax	2,507,507
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	373,360
ABC Revenue	133,000
Solid Waste and Recycling	122,490
Powell Bill	75,000
Other Revenue	1,165,948
Fund Balance Appropriated	1,475
Interfund Transfers	267,029
<b>TOTAL GENERAL FUND REVENUES</b>	<b>13,114,079</b>

**Section 1B. General Fund Appropriations**

Governing Body	56,772
Administration and Finance	624,875
Central Government	4,141,881
Public Buildings & Grounds	852,862
Police Department	2,127,324
Fire Department	1,413,687
Planning and Inspections	419,581
Street Department	1,478,870
Sanitation & Recycling	358,325
Parks and Recreation	1,639,899
Transfer to General Capital Project Fund	-
Transfer to fund balance	0
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>13,114,079</b>

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**Section 2A. Blowing Rock Appearance Advisory Commission Fund Revenues**

Donations - General	26,350
Donations - Hanging Baskets	8,500
Donations - Cemetery	2,000
Appropriated Fund Balance	3,000
Miscellaneous Income	50
<b>TOTAL BRAAC FUND REVENUES</b>	<b>39,900</b>

**Section 2A. Blowing Rock Appearance Advisory Commission Appropriations**

Plant/Landscaping Materials	26,000
Contract Services/Labor	-
Other	5,900
Transfer to General Fund	8,000
<b>TOTAL BRAAC FUND APPROPRIATIONS</b>	<b>39,900</b>

**Section 3A. Water/Sewer Fund Revenues**

Interest Income	250
Miscellaneous Income	188,679
Charges for Water Service	1,163,351
Charges for Sewer Service	1,018,410
Interconnection Charge	13,500
Late Payment Fees	13,000
Taps and Connections	5,000
Water Impact Fee	30,000
Sewer Impact Fee	35,000
Transfer from Water/Sewer Fund Balance	24,324
<b>TOTAL WATER/SEWER FUND REVENUES</b>	<b>2,491,515</b>

**Section 3B. Water/Sewer Fund Appropriations**

Administrative/Engineering/Billing	964,870
Water and Sewer Plant Operations	888,442
Water and Sewer Field Operations	638,203
<b>TOTAL WATER/SEWER FUND APPROPRIATIONS</b>	<b>2,491,515</b>

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**Section 4A. General Capital Fund Revenues**

ES Building- BR Fire Dist.	50,000
ES Building- Caldwell Fire Dist.	10,000
<b>TOTAL GENERAL CAPITAL REVENUES</b>	<b>60,000</b>

**Section 4B. General Capital Fund Appropriations**

Transfer to General Fund (For ES Building Debt Svs.)	60,000
<b>GENERAL CAPITAL APPROPRIATIONS</b>	<b>60,000</b>

**Section 5A. Water and Sewer Capital Fund Revenues**

Water General Obligation Bond Funding	-
Sewer General Obligation Bond Funding	-
<b>TOTAL WATER AND SEWER CAPITAL REVENUES</b>	<b>-</b>

**Section 5B. Water and Sewer Capital Fund Appropriations**

Transfer to Water/Sewer Fund	-
Interconnection- Reserve	-
<b>TOTAL WATER AND SEWER CAPITAL APPROPRIATIONS</b>	<b>-</b>

**Section 6. Levy of Taxes**

There is hereby levied, for Fiscal Year 2022-23, the ad valorem tax rate of 37 cents per one hundred dollars (\$100.00) of valuation on taxable property as listed for taxes as of January 1, 2023 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations.

**Section 7. Fees and Charges**

There is hereby established, for Fiscal Year 2022-23, various fees and charges as contained in Attachment A.

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**Section 8. Restrictions on Budget Officer**

Interfund and interdepartmental money transfers shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

**Section 9. Special Authorizations of the Budget Officer**

A. The Budget Officer shall be authorized to reallocate any appropriations within departments.

B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

**Section 10. Utilization of Budget Ordinance/Distribution**

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2022-23 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 14th day of June, 2022.

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Charles Sellers  
Mayor

ATTEST:

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Hilari Hubner  
Town Clerk