

**BRAAC FUND REVENUES**DESCRIPTION: **BRAAC FUND REVENUE**

CODE: 15-00-3400

ACCOUNT NUMBER	DESCRIPTION	2019-20 Actual	2020-21 Adopted	2021-22 Adopted	2022-23 Adopted	2023-24 Adopted
3400-329	Interest Income	0	50	50	50	50
3400-350	Donations - General	22,050	23,570	26,020	26,350	26,870
3400-351	Donations - Hanging Baskets	8,450	3,000	8,500	8,500	8,500
3400-352	Donations - Cemetery	3,660	500	2,000	2,000	2,000
3400-333	Miscellaneous	-	-	-	-	-
	Appropriated Fund Balance	-	10,000	7,000	3,000	3,000
3400-360	Grants	-	-	-	-	0
<b>TOTAL REVENUE</b>		<b>34,160</b>	<b>37,120</b>	<b>43,570</b>	<b>39,900</b>	<b>40,420</b>

**BRAAC FUND EXPENDITURES**DESCRIPTION: **BRAAC FUND EXPENDITURES**

CODE: 15-00-6100

ACCOUNT NUMBER	DESCRIPTION	2019-20 Actual	2020-21 Adopted	2021-22 Adopted	2022-23 Adopted	2023-24 Adopted
501	Picnic Shelter Project	-	-	-	-	-
504	Davant Field Project	-	-	-	-	-
515	Clean-Up Day	-	-	750	750	750
520	Flowers/Landscaping	11,900	15,000	26,000	26,000	26,000
057	Miscellaneous	-	500	500	500	500
537	PO Box Rental	120	120	120	150	170
540	Printing	3,027	3,500	3,500	3,500	4,000
545	Water Truck Operating Costs	1,510	1,000	700	1,000	1,000 **
500	Transfer to General Fund	14,460	13,000	8,000	8,000	8,000 *
502	Contract Services	3,496	4,000	4,000	-	-
<b>TOTAL EXPENDITURES</b>		<b>34,512</b>	<b>37,120</b>	<b>43,570</b>	<b>39,900</b>	<b>40,420 0</b>
*	3,000	Watering services by Town Staff				
*	5,000	Town Center Beautification				
**	1,000	Operating Costs of Watering Truck				