

FUND: General Fund
DEPARTMENT: Governing Body

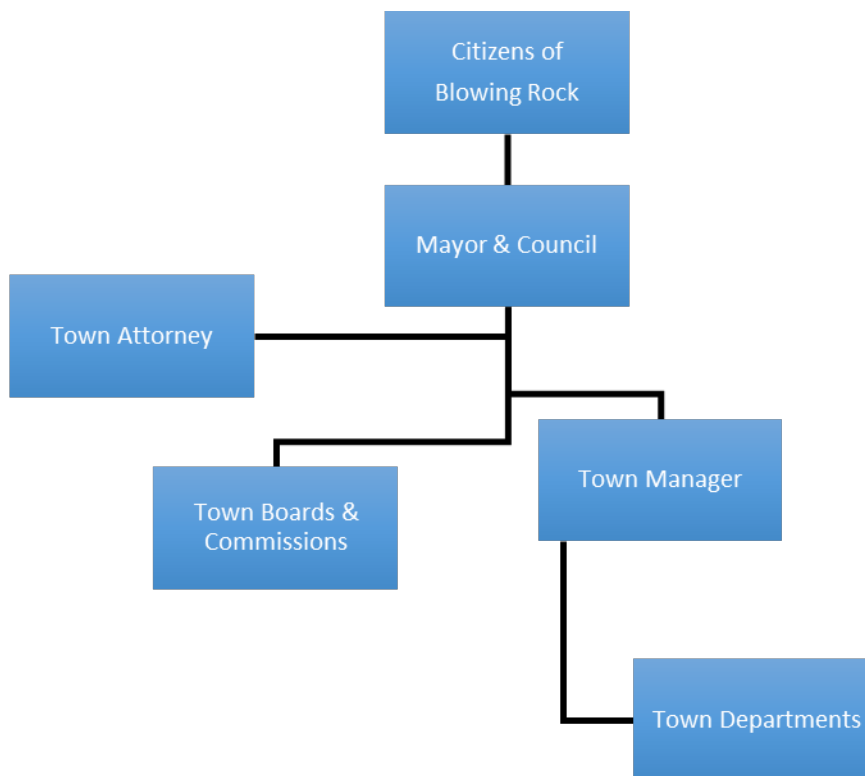
Description and Responsibilities

The Town of Blowing Rock operates under the Council/Manager form of government. Under the Council/Manager plan, the Town Council is the legislative body for the community. As the legislative body, the Council adopts ordinances and resolutions, adopts the annual budget, appoints the members of the Town’s advisory Boards and Commissions, appoints the Town Manager and the Town Attorney, and makes broad policy determinations.

The current members of the Town Council:

| <u>Member</u> | <u>Current Term Expires</u> |
|---|-----------------------------|
| Mayor - Charles Sellers | December, 2023 |
| Mayor Pro-tem & Councilmember–Doug Matheson | December, 2025 |
| Councilmember – Melissa Pickett | December, 2025 |
| Councilmember – Albert Yount | December, 2023 |
| Councilmember – David Harwood | December, 2023 |
| Councilmember – Pete Gherini | December, 2025 |

The following is an organizational chart that depicts the position and responsibility of the Town Council within the Town governmental structure:



GENERAL FUND EXPENDITURES
 DESCRIPTION: **GOVERNING BODY**
 CODE: 10-00-4110

| ACCOUNT NUMBER | DESCRIPTION | 2019-20 Adopted | 2020-21 Adopted | 2021-22 Adopted | 2022-23 Adopted | 2023-24 Adopted |
|-----------------------|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 002 | Board Salaries | 16,645 | 16,645 | 17,062 | 17,489 | 17,914 |
| 005 | FICA | 1,063 | 1,286 | 1,305 | 1,338 | 1,370 |
| 006 | Group Insurance | 23,391 | 25,000 | 27,980 | 29,196 | 28,686 |
| | Personnel Subtotal | 41,099 | 42,931 | 46,347 | 48,022 | 47,970 |
| 014 | Travel | 3,290 | 8,000 | 8,000 | 8,000 | 8,000 |
| 057 | Miscellaneous | 1,520 | 750 | 750 | 750 | 750 |
| | Operating & Maint. Subtotal | 4,810 | 8,750 | 8,750 | 8,750 | 8,750 |
| 500 | Capital Outlay | - | - | - | - | - |
| | TOTAL EXPENDITURES | 45,909 | 51,681 | 55,097 | 56,772 | 56,720 |