

**FUND: General Fund**  
**DEPARTMENT: BR Academy**

**Description**

Expenditures assigned to the BR Academy department are associated with in house pre-school services for Town of Blowing Rock children or grandchildren that live in the same household as a Town of Blowing Rock employee. This is new in 2023. Costs associated with two full-time staff members, a Director and a Assistant Director (Teacher) are assigned here including materials and supplies for the program.

**GENERAL FUND EXPENDITURES**  
 DESCRIPTION: **BR ACADEMY \*\*NEW\*\***  
 CODE: 10-80-6200

ACCOUNT NUMBER	DESCRIPTION	2019-20 Actual	2020-21 Adopted	2021-22 Adopted	2022-23 Adopted	2023-24 Adopted
002	Salaries	-	-	-	-	82,000 *
203	Part-time	-	-	-	-	20,000
003	Overtime	-	-	-	-	1,000
005	FICA Expense	-	-	-	-	7,880
006	Group Insurance	-	-	-	-	17,034
007	401K	-	-	-	-	4,500
008	Retirement	-	-	-	-	13,986
	Personnel Subtotal	0	0	0	0	146,399
011	Telephone	1,042	1,200	1,400	2,050	1,000
012	Printing	-	-	-	-	-
013	Utilities- Club House	1,630	2,000	2,000	2,200	4,000
014	Employee Development	-	-	-	-	2,000
015	Maint/Repair	-	-	-	-	2,000
033	Materials/Supp.	-	-	-	-	8,000
018	Credit Card Processing	-	-	-	-	-
055	Advertising	-	-	-	-	500
057	Miscellaneous	-	-	-	-	500
	Operating & Maint. Subtotal	2,672	3,200	3,400	4,250	18,000
500	Capital Outlay	-	-	-	-	- **
	Capital Subtotal	-	-	-	-	-
900	Debt Service	-	-	-	-	-
	<b>TOTAL EXPENDITURES</b>	<b>2,672</b>	<b>3,200</b>	<b>3,400</b>	<b>4,250</b>	<b>164,399</b>