Town of Blowing Rock



Fiscal Year 2024-2025 Budget Index

Budget Message

Fund Summaries

Assessed Valuation Summary

General Fund Revenues

General Fund Expenditures:

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- 4130 Administration and Finance
- 4200 Central Government
- 4250 <u>IT</u>
- 4260 Public Buildings & Grounds
- 4310 Police
- 4340 <u>Emergency Services</u>
- 4350 Planning and Inspections
- 4500 Public Works & Utilities Street Division
- 4700 <u>Public Works & Utilities Sanitation & Recycling Division</u>
- 6100 Parks & Recreation
- 6200 BR Academy
- 6500 Landscaping

BRAAC Fund Revenues/Expenditures

Water and Sewer Fund Revenues

Water and Sewer Fund Expenditures:

- 7110 Administrative/Engineering/Billing
- 7120 <u>Water and Sewer Plant Operations</u>
- 7130 Water and Sewer Field Operations

Town of Blowing Rock



Other Budget Items

Appendix 1 Occupancy Tax Budget
Appendix 2 Schedule of Fees/Charges
Appendix 3 Position Allocation Summary
Appendix 4 Debt Service Schedule
Appendix 5 Capital Equipment Projects
Appendix 6 Budget Ordinance