

Town of Blowing Rock Budget Summary

Operating Budget Summary				
Operating by Fund	FY 2023-24 Adopted	FY 2024-25 Adopted	\$ Change	% Change
General Fund	\$ 14,096,654	\$ 14,709,070	\$ 612,416	4.34%
BRAAC Fund	40,420	40,420	-	0.00%
Water and Sewer Fund	2,630,371	2,826,911	196,540	7.47%
Total Expenditures and Transfers	\$ 16,767,445	\$ 17,576,400	\$ 808,956	4.82%
Operating by Category	FY 2023-24 Adopted	FY 2024-25 Adopted	\$ Change	% Change
Personnel	\$ 7,634,270	\$ 8,156,450	\$ 522,179	6.84%
Operating & Maintenance	6,052,167	6,435,595	383,428	6.34%
Capital Outlay & Transfers	701,415	639,859	(61,556)	-8.78%
Debt Service	2,379,593	2,344,497	(35,096)	-1.47%
Total Expenditures and Transfers	\$ 16,767,445	\$ 17,576,400	\$ 808,955	4.82%