

**Town of Blowing Rock**  
**General Fund Summary**  
**Fiscal Year 2024-25 Adopted Budget**

<b>REVENUES</b>	<b>2023-24</b>		<b>2024-25</b>	
<b>Description</b>	<b>Adopted</b>	<b>%</b>	<b>Adopted</b>	<b>%</b>
Property Taxes	\$ 6,455,957	45.8%	\$ 6,740,599	45.8%
Occupancy Tax *	2,109,789	15.0%	2,400,000	16.3%
Local Sales Tax	3,146,090	22.3%	3,303,395	22.5%
State Collected (Utility Franchise, Powell Bill, etc.)	482,000	3.4%	495,500	3.4%
ABC Revenue	133,000	0.9%	133,000	0.9%
Solid Waste and Recycling	126,690	0.9%	131,000	0.9%
Park and Recreation Fees	138,085	1.0%	-	0.0%
Blowing Rock Academy Fees	28,800	0.2%	-	0.0%
Interest Income	30,000	0.2%	-	0.0%
Other Revenue	578,687	4.1%	1,170,644	8.0%
Proceeds from Long-Term Debt	534,775	3.8%	-	0.0%
Fund Balance Appropriated	48,880	0.3%	-	0.0%
Interfund Transfers	283,901	2.0%	334,932	2.3%
<b>Total General Fund Revenues</b>	<b>\$ 14,096,654</b>	<b>100.0%</b>	<b>\$ 14,709,070</b>	<b>100.0%</b>

<b>EXPENDITURES</b>	<b>2023-24</b>		<b>2024-25</b>	
<b>Description</b>	<b>Adopted</b>	<b>%</b>	<b>Adopted</b>	<b>%</b>
Governing Body	\$ 56,720	0.4%	\$ 87,790	0.6%
Administrative/Finance	683,921	4.9%	861,159	5.9%
Central Government	4,211,069	29.9%	4,424,184	30.1%
IT	161,792	1.1%	220,652	1.5%
Public Buildings/Grounds	748,201	5.3%	722,112	4.9%
Police Department	2,287,053	16.2%	2,353,325	16.0%
Fire Department	1,591,705	11.3%	1,700,030	11.6%
Planning and Inspections	484,657	3.4%	496,030	3.4%
Street Department	1,611,009	11.4%	1,561,986	10.6%
Sanitation Department	397,926	2.8%	377,603	2.6%
Recreation Department	937,077	6.6%	907,043	6.2%
Landscaping	761,124	5.4%	808,966	5.5%
BR Academy	164,400	1.2%	188,191	1.3%
<b>Total General Fund Expenditures and Transfers</b>	<b>\$ 14,096,654</b>	<b>100.0%</b>	<b>\$ 14,709,070</b>	<b>100.0%</b>