## Town of Blowing Rock Blowing Rock Appearance Advisory Commission Fund Summary

REVENUES	2023-24		2024-25	
Description	Adopted	%	Adopted	%
Donations - General	26,870	66.5%	26,870	66.5%
Donations - Hanging Baskets	8,500	21.0%	8,500	21.0%
Donations - Cemetery	2,000	4.9%	2,000	4.9%
Appropriated Fund Balance	3,000	7.4%	3,000	7.4%
Miscellaneous Income	50	0.1%	50	0.1%
Total BRAAC Revenues	40,420	100.0%	40,420	100.0%

EXPENDITURES	2023-24		2024-25	
Description	Adopted	%	Adopted	%
Plant/Landscaping Materials	26,000	64.3%	26,000	64.3%
Contract Services/Labor	0	0.0%	-	0.0%
Transfer to General Fund	8,000	19.8%	8,000	19.8%
Other (Printing, PO Box, etc.)	6,420	15.9%	6,420	15.9%
Total BRAAC Expenditures	40,420	100.0%	40,420	100.0%