

**Town of Blowing Rock**  
**Water and Sewer Fund Summary**  
**Fiscal Year 2024-25 Adopted Budget**

<b>REVENUES</b>	<b>2023-24</b>		<b>2024-2025</b>	
<b>Description</b>	<b>Adopted</b>	<b>%</b>	<b>Adopted</b>	<b>%</b>
Water Charges	\$ 1,262,064	46.7%	\$ 1,325,167	46.9%
Sewer Charges	1,104,550	40.9%	1,161,244	41.1%
Interconnection Charge	13,500	0.5%	13,500	0.5%
Interest Income	6,000	0.0%	17,500	0.6%
Taps & Connections	7,000	0.2%	20,000	0.7%
Water Impact Fees	27,000	1.2%	32,500	1.1%
Sewer Impact Fees	30,000	1.4%	35,000	1.2%
Re-connect Fee	500	0.0%	500	0.0%
Miscellaneous Income (Proceeds)	160,294	8.5%	211,500	7.5%
Fund Balance Appropriated	9,463	0.0%	-	0.0%
Late Payment Fees	10,000	0.5%	10,000	0.4%
<b>Total Water/Sewer Revenues</b>	<b>\$ 2,630,371</b>	<b>100%</b>	<b>\$ 2,826,911</b>	<b>100%</b>

<b>EXPENDITURES</b>	<b>2023-24</b>		<b>2024-25</b>	
<b>Description</b>	<b>Adopted</b>	<b>%</b>	<b>Adopted</b>	<b>%</b>
Administrative / Billing	\$ 1,022,532	38.9%	\$ 1,191,951	42.2%
Plant Operations	960,920	36.5%	995,434	35.2%
Field Operations	646,919	24.6%	639,526	22.6%
<b>Total Water/Sewer Expenditures</b>	<b>\$ 2,630,371</b>	<b>100.0%</b>	<b>2,826,911</b>	<b>100%</b>

