

GENERAL FUND EXPENDITURES
 DESCRIPTION: **GOVERNING BODY**
 CODE: 10-00-4110

ACCOUNT NUMBER	DESCRIPTION	2022-23 Adopted	2022-23 Actuals	2023-2024 YTD Dec.	2023-24 Adopted	2024-25 Requested	2024-25 Approved
002	Board Salaries	\$ 17,489	\$ 17,061	\$ 8,531	\$ 17,914	\$ 18,362	\$ 18,362
005	FICA	1,338	1,127	553	1,370	1,405	1,405
006	Group Insurance	29,196	28,638	13,276	28,686	32,273	32,273
	Personnel Subtotal	\$ 48,022	\$ 46,826	\$ 22,360	\$ 47,970	\$ 52,040	\$ 52,040
014	Travel/Training	\$ 8,000	\$ 5,144	\$ 3,524	\$ 8,000	\$ 10,000	\$ 10,000
057	Miscellaneous	750	72	1,655	750	750	750
	Operating & Maint. Subtotal	\$ 8,750	\$ 5,216	\$ 5,179	\$ 8,750	\$ 10,750	\$ 10,750
500	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000 *
TOTAL EXPENDITURES		\$ 56,772	\$ 52,042	\$ 27,539	\$ 56,720	\$ 87,790	\$ 87,790

* New audio and video for Council Chambers
 2.5% increase proposed
 increase in travel and training - \$2K