

BRAAC FUND REVENUESDESCRIPTION: **BRAAC FUND REVENUE**

CODE: 15-00-3400

ACCOUNT NUMBER	DESCRIPTION	2022-23 Adopted	2022-23 Actuals	2023-2024 YTD Dec.	2023-24 Adopted	2024-25 Requested	2024-25 Approved
3400-329	Interest Income	50	0		50	50	50
3400-350	Donations - General	26,350	25,930		26,870	26,870	26,870
3400-351	Donations - Hanging Baskets	8,500	11,775		8,500	8,500	8,500
3400-352	Donations - Cemetery	2,000	4,070		2,000	2,000	2,000
3400-333	Miscellaneous	-	-		-	-	-
	Appropriated Fund Balance	3,000	-		3,000	3,000	3,000
TOTAL REVENUE		39,900	41,775		40,420	40,420	40,420

BRAAC FUND EXPENDITURESDESCRIPTION: **BRAAC FUND EXPENDITURES**

CODE: 15-00-6100

ACCOUNT NUMBER	DESCRIPTION	2022-23 Adopted	2022-23 Actuals	2023-2024 YTD Dec.	2023-24 Adopted	2024-25 Requested	2024-25 Approved
515	Clean-Up Day	750	-	-	750	750	750
520	Flowers/Landscaping	26,000	21,332	1,840	26,000	26,000	26,000
057	Miscellaneous	500	-	-	500	500	500
537	PO Box Rental	150	170	186	170	170	170
540	Printing	3,500	4,119	4,156	4,000	4,000	4,000
545	Water Truck Operating Costs	1,000	300	-	1,000	1,000	1,000 **
500	Transfer to General Fund	8,000	8,000	-	8,000	8,000	8,000 *
502	Contract Services	-	-	-	-	-	-
TOTAL EXPENDITURES		39,900	33,921	6,182	40,420	40,420	40,420
*	3,000	Watering services by Town Staff					
*	5,000	Town Center Beautification					
**	1,000	Operating Costs of Watering Truck					