

**Town of Blowing Rock**  
**Budget Ordinance**  
**For Fiscal Year 2024-25 Adopted Budget**  
**In Whole Dollars**

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following operating and capital revenues and appropriations are hereby adopted for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2024 and ending on June 30, 2025:

**Section 1A. General Fund Revenue**

Property Taxes	6,740,599
Occupancy Tax	2,400,000
Sales Tax	3,303,395
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	410,500
Fees and Services	183,085
ABC Revenue	133,000
Solid Waste and Recycling	131,000
Powell Bill	85,000
Other Revenue	582,200
Proceeds from Debt	405,359
Fund Balance Appropriated	-
Interfund Transfers	334,932
<b>TOTAL GENERAL FUND REVENUES</b>	<b>14,709,070</b>

**Section 1B. General Fund Appropriations**

Governing Body	87,790
Administration and Finance	861,159
Central Government	4,424,184
IT	220,652
Public Buildings & Grounds	722,112
Police Department	2,353,325
Fire Department	1,700,030
Planning and Inspections	496,030
Street Department	1,561,986
Sanitation & Recycling	377,602
Parks and Recreation	907,043
Landscaping	808,966
BR Academy	188,191
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>14,709,070</b>

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**Section 2A. Blowing Rock Appearance Advisory Commission Fund Revenues**

Donations - General	26,870
Donations - Hanging Baskets	8,500
Donations - Cemetery	2,000
Appropriated Fund Balance	3,000
Miscellaneous Income	50
<b>TOTAL BRAAC FUND REVENUES</b>	<b>40,420</b>

**Section 2A. Blowing Rock Appearance Advisory Commission Appropriations**

Plant/Landscaping Materials	26,000
Contract Services/Labor	-
Other	6,420
Transfer to General Fund	8,000
<b>TOTAL BRAAC FUND APPROPRIATIONS</b>	<b>40,420</b>

**Section 3A. Water/Sewer Fund Revenues**

Charges for Water Service	1,325,167
Charges for Sewer Service	1,161,244
Interconnection Charge	13,500
Late Payment Fees	10,500
Taps and Connections	20,000
Water Impact Fee	32,500
Sewer Impact Fee	35,000
Interest Income	17,500
Proceeds from Debt	211,000
Transfer from Water/Sewer Fund Balance	-
<b>TOTAL WATER/SEWER FUND REVENUES</b>	<b>2,826,411</b>

**Section 3B. Water/Sewer Fund Appropriations**

Administrative/Engineering/Billing	1,191,951
Water and Sewer Plant Operations	994,934
Water and Sewer Field Operations	639,526
<b>TOTAL WATER/SEWER FUND APPROPRIATIONS</b>	<b>2,826,411</b>

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**Section 4A. General Capital Fund Revenues**

ES Building- BR Fire Dist.	50,000
ES Building- Caldwell Fire Dist.	10,000
Transfer from TDA	29,675
<b>TOTAL GENERAL CAPITAL REVENUES</b>	<b>89,675</b>

**Section 4B. General Capital Fund Appropriations**

Transfer to General Fund (For ES Building Debt Svs.)	60,000
Wayfinding Signage Infrastructure	29,675
<b>GENERAL CAPITAL APPROPRIATIONS</b>	<b>89,675</b>

**Section 6. Levy of Taxes**

There is hereby levied, for Fiscal Year 2024-25, the ad valorem tax rate of 40 cents per one hundred dollars (\$100.00) of valuation on taxable property as listed for taxes as of January 1, 2024 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations.

**Section 7. Fees and Charges**

There is hereby established, for Fiscal Year 2024-25, various fees and charges as contained in Attachment A.

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**Section 8. Restrictions on Budget Officer**

Interfund and interdepartmental money transfers shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

**Section 9. Special Authorizations of the Budget Officer**

A. The Budget Officer shall be authorized to reallocate any appropriations within departments.

B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

**Section 10. Utilization of Budget Ordinance/Distribution**

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2024-25 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 11th day of June, 2024.

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Charles Sellers  
Mayor

ATTEST:

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Hilari Hubner  
Town Clerk