

Total Assessed Valuation by County

Watauga				Watauga				\$ Change		% Change	
2014-2015				2015-2016							
Real	982,479,151			Real	995,200,113			12,720,962	1.3%		
Personal	13,500,000			Personal	13,500,000			-	0.0%		
Motor Veh.	17,000,000			Motor Veh.	17,302,574			302,574	1.8%		
	1,012,979,151	91.4%			1,026,002,687	91.5%		13,023,536	1.3%		
Caldwell				Caldwell				\$ Change		% Change	
2014-2015				2015-2016							
Real	95,000,000			Real	94,975,000			(25,000)	0.0%		
Personal	65,000			Personal	65,000			-	0.0%		
Motor Veh.	500,000			Motor Veh.	500,000			-	0.0%		
	95,565,000	8.6%			95,540,000	8.5%		(25,000)	0.0%		
Total				Total				\$ Change		% Change	
2014-2015				2015-2016							
Real	1,077,479,151			Real	1,090,175,113			12,695,962	1.2%		
Personal	13,565,000			Personal	13,565,000			-	0.0%		
Motor Veh.	17,500,000			Motor Veh.	17,802,574			302,574	1.7%		
	1,108,544,151	100.0%			1,121,542,687	100.0%		12,998,536	1.2%		

Total Assessed Valuation by Type of Property

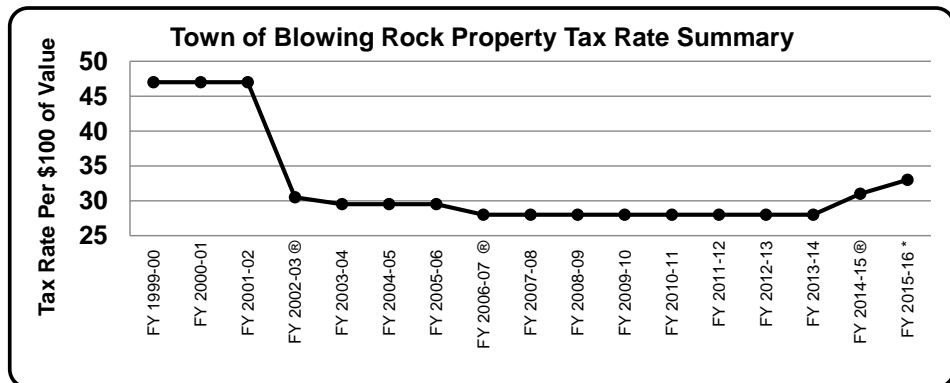
2014-2015				2015-2016				\$ Change		% Change	
Watauga	Real	982,479,151		Watauga	Real	995,200,113		12,720,962	1.3%		
Caldwell	Real	95,000,000		Caldwell	Real	94,975,000		(25,000)	0.0%		
		1,077,479,151	97.2%			1,090,175,113	97.2%	12,695,962	1.2%		
Watauga	Personal	13,500,000		Watauga	Personal	13,500,000		-	0.0%		
Caldwell	Personal	65,000		Caldwell	Personal	65,000		-	0.0%		
		13,565,000	1.2%			13,565,000	1.2%	-	0.0%		
Watauga	Motor Veh.	17,000,000		Watauga	Motor Veh.	17,302,574		302,574	1.8%		
Caldwell	Motor Veh.	500,000		Caldwell	Motor Veh.	500,000		-	0.0%		
		17,500,000	1.6%			17,802,574	1.6%	302,574	1.7%		
Totals		1,108,544,151	100.0%	Totals		1,121,542,687	100.0%				

Total Levy

2014-2015				2015-2016				\$ Change		% Change	
Motor Vehicles		17,500,000		Motor Vehicles		17,802,574		302,574	1.7%		
		<i>x 31.0 cents</i>				<i>x 0.33 cents</i>					
Motor Vehicle Levy		54,250		Motor Vehicle Levy		58,748		4,498	8.3%		
@ 96.06% Collection		52,113		@ 96.06% Collection		56,434		4,321	8.3%		
Real/Personal		1,091,044,151		Real/Personal		1,103,740,113		12,695,962	1.2%		
		<i>x 31.0 cents</i>				<i>x 0.33 cents</i>					
Real/Personal Levy		3,382,237		Real/Personal Levy		3,642,342		260,106	7.7%		
@ 98.92% Collection		3,345,709		@ 98.92% Collection		3,603,005		257,296	7.7%		
Total Revenue		3,397,821		Total Revenue		3,659,439		261,618	7.7%		
Revenue per penny =		109,607		Revenue per penny =		110,892		1,285	1.2%		

Tax Rate History

FY 1999-00	47.0
FY 2000-01	47.0
FY 2001-02	47.0
FY 2002-03 ®	30.5
FY 2003-04	29.5
FY 2004-05	29.5
FY 2005-06	29.5
FY 2006-07 ®	28.0
FY 2007-08	28.0
FY 2008-09	28.0
FY 2009-10	28.0
FY 2010-11	28.0
FY 2011-12	28.0
FY 2012-13	28.0
FY 2013-14	28.0
FY 2014-15 ®	31.0
FY 2015-16 *	33.0



* FY 2015-16 not yet adopted

® Year that property revaluation took effect