

**FUND: General Fund**  
**DEPARTMENT: Police Department**

**Description and Responsibilities**

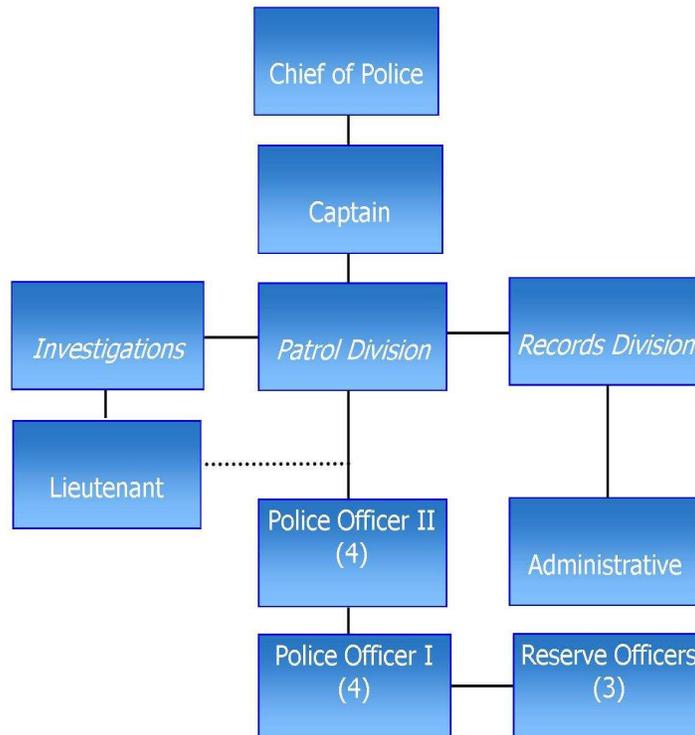
The primary functions of the Police Department are the preservation of public peace and order, the prevention and detection of crime, the apprehension of offenders, and other responses to requests for assistance. The department operates 24 hours per day. Although it is most visible through the use of uniformed patrol officers, other employees are assigned specific tasks as needed. Examples are a police investigator, local ABC enforcement attendant, parking enforcement officer, etc. The department also conducts a DARE program for the fifth graders at Blowing Rock School.

On July 1, 2012, the Police Department Telecommunications Division was consolidated with the Watauga County Telecommunications Center.

**Staffing and Schedules**

The authorized full-time positions include the Police Chief, a Captain, a Lieutenant, eight (8) Patrol Officers among the sworn positions; and an Administrative Assistant position. The department also includes several part-time positions - three (3) Reserve Officers, and a Parking Enforcement Attendant. The Police Chief and Captain typically work a standard 40-hour workweek (5 days per week, 8 hours per day). Sworn officers typically work 12-hour shifts and average 42 hours per workweek.

The following chart depicts the organization of the Police Department:



**Police Department Measures of Activity**

<i>Category</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>
<b>Miles Patrolled</b>	<b>118,751</b>	<b>124,740</b>	<b>118,737</b>	<b>No Record</b>
<b>Total Calls/Responses**</b>	<b>9,711</b>	<b>7,206</b>	<b>5,482</b>	<b>5,243</b>
<b>Traffic Accidents**</b>	<b>85</b>	<b>113</b>	<b>82</b>	<b>150</b>
<b>DWI</b>	<b>61</b>	<b>60</b>	<b>20</b>	<b>8</b>
<b>Speeding</b>	<b>471</b>	<b>174</b>	<b>91</b>	<b>62</b>
<b>All Other Traffic</b>	<b>572</b>	<b>454</b>	<b>269</b>	<b>143</b>
<b>Incidents &amp; Investigations</b>	<b>139</b>	<b>131</b>	<b>159</b>	<b>134</b>
<b>Arrests</b>	<b>88</b>	<b>121</b>	<b>60</b>	<b>83</b>
<b>Foot Patrols**</b>	<b>282</b>	<b>183*</b>	<b>359</b>	<b>1,013</b>
<b>Parking Enforcement</b>	<b>329</b>	<b>91</b>	<b>248</b>	<b>235</b>

\*Lower figure due to change in communication logging. Number, in actuality, was greater than 2011.

\*\*Numbers according to the Watauga County Communications Center.

**GENERAL FUND EXPENDITURES**

DESCRIPTION: POLICE

CODE: 10-10-4310

ACCOUNT NUMBER	DESCRIPTION	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 ACTUAL	2014-2015 ADOPTED	2015-2016 ADOPTED
002	Salaries	494,857	505,560	486,580	416,341	409,515	455,008	464,616
003	Overtime	6,611	7,631	8,198	4,088	3,637	3,000	1,500
004	Part-time Salaries	22,534	19,018	29,948	5,671	9,657	10,000	13,000
204	Part-time Parking Salaries							5,400
005	Part-time FICA Expense	-	-	-	-	-	765	1,408
005	FICA Expense	38,705	40,939	38,516	31,439	31,357	35,038	35,658
006	Group Insurance	68,408	78,355	71,860	65,401	67,538	73,962	83,265
007	401K	2,542	2,602	2,182	659	663	695	695
008	State Retirement System	46,111	58,519	56,685	49,019	50,719	58,075	58,498
009	Officers Retirement	18,446	19,527	18,107	18,722	18,396	22,900	23,306
	<b>Personnel Subtotal</b>	<b>698,213</b>	<b>732,151</b>	<b>712,075</b>	<b>591,339</b>	<b>591,480</b>	<b>659,443</b>	<b>687,344</b>
010	Lease on DCI	744	372	660	1,980	2,340	2,700	2,700
011	Telephone	6,763	6,743	7,533	9,587	13,422	11,700	14,370
013	Utilities	10,096	10,621	10,700	9,556	8,818	10,500	9,500
014	Employee Development	7,454	4,496	5,962	7,213	5,115	7,000	10,000
016	Maint./Repair-Bldg/Equip	3,165	2,320	6,429	9,543	4,566	10,000	7,000
017	Maint./Repair-Vehicles	4,431	11,129	14,400	10,996	11,323	8,000	9,000
020	Crimestoppers	500	500	500	500	0	500	500
025	Investigation Costs/Supp.	479	1,506	1,788	1,694	4,557	1,500	1,000
031	Gasoline	25,474	36,924	41,031	33,120	37,482	40,000	40,000
033	Materials and Supplies	4,340	5,997	5,707	11,944	14,653	5,500	8,000
034	DARE Program	473	2,085	854	601	1,738	2,000	2,000
035	Laundry Allowance	2,280	2,520	2,520	3,000	2,460	3,000	3,300
036	Uniforms	6,393	6,684	8,303	4,745	4,962	5,500	6,500
057	Medical Expenses	1,241	650	2,060	1,045	574	1,000	2,000
058	E-911 Expenses	22,348	23,242	22,273	171,508	167,655	170,505	171,188
116	Maintenance Contracts	11,140	11,210	15,208	9,015	19,537	8,000	12,230
	<b>Operating &amp; Maint. Subtotal</b>	<b>107,320</b>	<b>127,000</b>	<b>145,927</b>	<b>286,047</b>	<b>299,204</b>	<b>287,405</b>	<b>299,288</b>
500	Capital Outlay	48,094	51,728	57,346	608	41,000	60,500	94,920 *
600	Grant Expense	-	-	-	20,398	7,500	6,000	5,500
800	Transfer to Segway	-	-	-	-	-	-	-
801	Transfer to Smart Board	-	-	-	-	-	-	-
	<b>Capital Subtotal</b>	<b>48,094</b>	<b>51,728</b>	<b>57,346</b>	<b>21,006</b>	<b>48,500</b>	<b>66,500</b>	<b>100,420</b>
900	Debt Service	35,349	35,530	38,553	43,273	46,809	44,802	27,419
	<b>TOTAL EXPENDITURES</b>	<b>888,976</b>	<b>946,409</b>	<b>953,900</b>	<b>941,666</b>	<b>985,993</b>	<b>1,058,150</b>	<b>1,114,470</b>

\* Capital for FY 2016:

IP	38,760	Police Sedan Vehicle replacement (Installment Purchase Financing)
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	6,500	Two new dual band hand held radios that are compatible with the Viper System
	10,900	Eight Axon body cameras with www.evidence.com subscription (includes price guarantee for service of \$2,718 annually through Fiscal Year 202
	94,920	Total