



# *Town of Blowing Rock*

1036 Main Street ★ Post Office Box 47 ★ Blowing Rock, North Carolina 28605

To: Scott Fogleman, Mayor Lawrence, and Members of Town Council  
From: Nicole Norman, Finance Officer  
Subject: Budget Amendment Ordinance to Account for Various Items  
(Ordinance #2016-20)  
Date: May 10, 2016

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Enclosed please find a Budget Amendment Ordinance for the fiscal year 2015-2016 for your consideration.

**Section 1 (General Fund)** allocates a portion of revenues expected to exceed budget at the end of the year for Utility Franchise Tax towards pool restroom repair expenses (\$1,500) as approved at the April 12, 2016 Town Council meeting.

**Section 2 (General Capital Projects Fund)** allocates grant funds received from the Broyhill Family Foundation, Inc. (\$30,000) towards Broyhill improvement and maintenance projects.

Please let me know if you need further details on the proposed amendments.

2015-2016 Fiscal Year  
Budget Amendment Ordinance 2016-20

Be it ordained by the Town Council of the Town of Blowing Rock, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1. To amend the General Fund, the appropriations are to be changed as follows:**

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
10-80-6100-416	Maintenance/Repair- Pool	\$ 3,000	\$ -	\$ 1,500	\$ 4,500
			<u>\$ -</u>	<u>\$ 1,500</u>	

This will result in a net increase of \$1,500 in the appropriations of the General Fund. As a result, the following revenue will be increased. This revenue has been or will be received.

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
10-00-3300-337	Utility Franchise Tax	\$ 148,800	\$ -	\$ 1,500	\$ 150,300
			<u>\$ -</u>	<u>\$ 1,500</u>	

**Section 2. To amend the General Capital Projects Fund, the appropriations are to be changed as follows:**

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
20-80-5000-600	Broyhill Park Improvements	\$ -	\$ -	\$ 30,000	\$ 30,000
			<u>\$ -</u>	<u>\$ 30,000</u>	

This will result in a net increase of \$30,000 in the appropriations of the General Capital Projects Fund. To allocate the revenue for the above, the following revenue will be increased. This revenue has been or will be received.

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
20-00-3400-600	Broyhill Foundation Grant	\$ -	\$ -	\$ 30,000	\$ 30,000
			<u>\$ -</u>	<u>\$ 30,000</u>	

**Section 3. Copies of this budget amendment shall be furnished to the Clerk to the Town Council and to the Finance Officer for their implementation.**

Adopted this 10th day of May, 2016.

Attested by:

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JB Lawrence, Mayor

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Sharon Greene, Town Clerk