

Town of Blowing Rock
Budget Ordinance
For Fiscal Year 2015-2016
In Whole Dollars

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following operating and capital revenues and appropriations are hereby approved for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2015 and ending on June 30, 2016:

Section 1A. General Fund Revenue

Property Taxes	3,694,439
Occupancy Tax	332,056
Sales Tax	1,355,941
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	240,600
ABC Revenue	135,400
Solid Waste and Recycling	131,000
Powell Bill	70,000
Other Revenue	841,276
Fund Balance Appropriated	-
Interfund Transfers	-
TOTAL GENERAL FUND REVENUES	6,800,712

Section 1B. General Fund Appropriations

Governing Body	45,453
Administration and Finance	420,506
Central Government	1,536,707
Public Buildings & Grounds	720,274
Police Department	1,114,471
Fire Department	658,732
Planning and Inspections	241,473
Street Department	1,052,634
Sanitation & Recycling	434,401
Parks and Recreation	576,061
Transfer to General Capital Project Fund	-
Transfer to fund balance	-
TOTAL GENERAL FUND APPROPRIATIONS	6,800,712

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Section 2A. Blowing Rock Appearance Advisory Commission Fund Revenues

Donations - General	30,000
Donations - Hanging Baskets	1,700
Donations - Cemetery	100
Miscellaneous Income	2,050
TOTAL BRAAC FUND REVENUES	33,850

Section 2A. Blowing Rock Appearance Advisory Commission Appropriations

Plant/Landscaping Materials	12,000
Contract Services/Labor	10,000
Other	8,850
Transfer to General Fund	3,000
TOTAL BRAAC FUND APPROPRIATIONS	33,850

Section 3A. Water/Sewer Fund Revenues

Interest Income	500
Miscellaneous Income	210,124
Charges for Water Service	787,500
Charges for Sewer Service	630,000
Interconnection Charge	12,900
Late Payment Fees	15,000
Taps and Connections	5,000
Water Impact Fee	7,000
Sewer Impact Fee	15,000
Transfer from Water/Sewer Fund Balance	-
TOTAL WATER/SEWER FUND REVENUES	1,683,024

Section 3B. Water/Sewer Fund Appropriations

Administrative/Engineering/Billing	507,987
Water and Sewer Plant Operations	686,951
Water and Sewer Field Operations	488,086
TOTAL WATER/SEWER FUND APPROPRIATIONS	1,683,024

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Section 4A. General Capital Fund Revenues

Transfer from General Fund (Sales Tax)	136,315
Transfer from General Fund (TDA)	150,000
Transportation General Obligation Bond Funding	3,028,761
Parks & Recreation General Obligation Bond Funding	404,734
Fire Department Funding	15,000
TOTAL GENERAL CAPITAL REVENUES	3,734,810

Section 4B. General Capital Fund Appropriations

Public Facilities	231,315
Parks and Recreation	404,734
Roads and Sidewalks	3,098,761
GENERAL CAPITAL APPROPRIATIONS	3,734,810

Section 5A. Water and Sewer Capital Fund Revenues

Water General Obligation Bond Funding	471,250
Sewer General Obligation Bond Funding	665,000
Transfer from General Fund (Sales Tax)	115,834
TOTAL WATER AND SEWER CAPITAL REVENUES	1,252,084

Section 5B. Water and Sewer Capital Fund Appropriations

Water Related Capital Projects and Improvements	566,667
Sewer Related Capital Projects and Improvements	685,417
TOTAL WATER AND SEWER CAPITAL APPROPRIATIONS	1,252,084

Section 6. Levy of Taxes

There is hereby levied, for Fiscal Year 2015-2016, the ad valorem tax rate of 33 cents per one hundred dollars (\$100.00) of valuation on taxable property as listed for taxes as of January 1, 2015 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations.

Section 7. Fees and Charges

There is hereby established, for Fiscal Year 2015-2016, various fees and charges as contained in Attachment A.

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Section 8. Restrictions on Budget Officer

Interfund and interdepartmental money transfers shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

Section 9. Special Authorizations of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

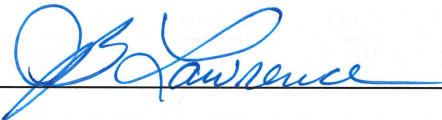
Section 10. Utilization of Budget Ordinance/Distribution

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2015-2016 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 9th day of June, 2015.



J.B. Lawrence
Mayor

ATTEST:



Sharon H. Greene
Town Clerk