

Total Assessed Valuation by County

Watauga				Watauga				\$ Change % Change	
2013-2014				2014-2015					
Real		1,008,600,020		Real		982,479,151		(26,120,869)	-2.6%
Personal		13,500,000		Personal		13,500,000		-	0.0%
Motor Veh.		18,100,450		Motor Veh.		17,000,000		(1,100,450)	-6.1%
		1,040,200,470	92.56%			1,012,979,151	91.38%	(27,221,319)	-2.6%
Caldwell				Caldwell				\$ Change % Change	
2013-2014				2014-2015					
Real		83,000,000		Real		95,000,000		12,000,000	14.5%
Personal		1,700		Personal		65,000		63,300	3723.5%
Motor Veh.		634,280		Motor Veh.		500,000		(134,280)	-21.2%
		83,635,980	7.44%			95,565,000	8.62%	11,929,020	14.3%
Total				Total				\$ Change % Change	
2013-2014				2014-2015					
Real		1,091,600,020		Real		1,077,479,151		(14,120,869)	-1.3%
Personal		13,501,700		Personal		13,565,000		63,300	0.5%
Motor Veh.		18,734,730		Motor Veh.		17,500,000		(1,234,730)	-6.6%
		1,123,836,450	100.00%			1,108,544,151	100.00%	(15,292,299)	-1.4%

Total Assessed Valuation by Type of Property

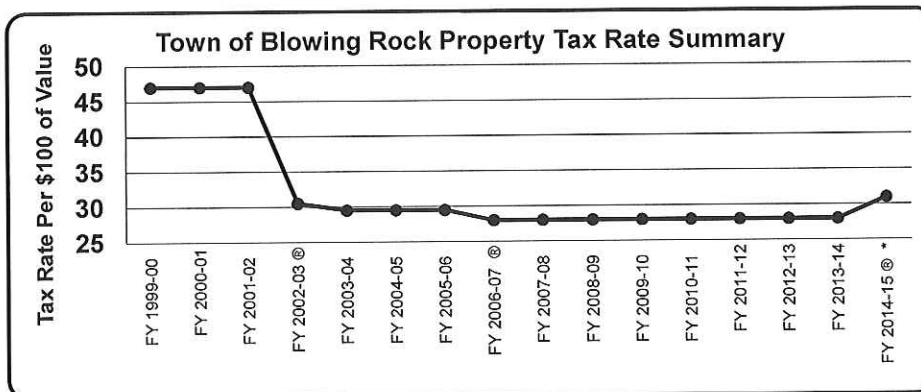
2013-2014				2014-2015				\$ Change % Change	
Watauga	Real	1,008,600,020		Watauga	Real	982,479,151		(26,120,869)	-2.6%
Caldwell	Real	83,000,000		Caldwell	Real	95,000,000		12,000,000	14.5%
		1,091,600,020	97.13%			1,077,479,151	97.20%	(14,120,869)	-1.3%
Personal				Personal				\$ Change % Change	
Watauga	Personal	13,500,000		Watauga	Personal	13,500,000		-	0.0%
Caldwell	Personal	1,700		Caldwell	Personal	65,000		63,300	3723.5%
		13,501,700	1.20%			13,565,000	1.22%	63,300	0.5%
Motor Veh.				Motor Veh.				\$ Change % Change	
Watauga	Motor Veh.	18,100,450		Watauga	Motor Veh.	17,000,000		(1,100,450)	-6.1%
Caldwell	Motor Veh.	634,280		Caldwell	Motor Veh.	500,000		(134,280)	-21.2%
		18,734,730	1.67%			17,500,000	1.58%	(1,234,730)	-6.6%
Totals		1,123,836,450	100.00%	Totals		1,108,544,151	100.00%		

Total Levy

2013-2014				2014-2015				\$ Change % Change	
Motor Vehicles		18,734,730		Motor Vehicles		17,500,000		(1,234,730)	-6.6%
		<i>x 28.0 cents</i>				<i>x 0.31 cents</i>			
Motor Vehicle Levy		52,457		Motor Vehicle Levy		54,250		1,793	3.4%
@ 95.50% Collection		50,097		@ 96.06% Collection		52,113		2,016	4.0%
Real/Personal		1,105,101,720		Real/Personal		1,091,044,151		(14,057,569)	-1.3%
		<i>x 28.0 cents</i>				<i>x 0.31 cents</i>			
Real/Personal Levy		3,094,285		Real/Personal Levy		3,382,237		287,952	9.3%
@ 97.50% Collection		3,016,928		@ 98.92% Collection		3,345,709		328,781	10.9%
Total Revenue		3,067,024		Total Revenue		3,397,821		330,797	10.8%
Revenue per penny =		109,537		Revenue per penny =		109,607		71	0.1%

Tax Rate History

FY 1999-00	47.0
FY 2000-01	47.0
FY 2001-02	47.0
FY 2002-03 ®	30.5
FY 2003-04	29.5
FY 2004-05	29.5
FY 2005-06	29.5
FY 2006-07 ®	28.0
FY 2007-08	28.0
FY 2008-09	28.0
FY 2009-10	28.0
FY 2010-11	28.0
FY 2011-12	28.0
FY 2012-13	28.0
FY 2013-14	28.0
FY 2014-15 ® *	31.0



* FY 2014-15 not yet adopted (28.7 cents is the revenue neutral rate following Watauga revaluation January 1, 2014)
 ® Year that property revaluation took effect