

DESCRIPTION: BRAAC FUND REVENUE
 CODE: 15-00-3400

ACCOUNT NUMBER	DESCRIPTION	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 ADOPTED	2014-2015 ADOPTED
3400-329	Interest Income	-	-	-	-	10	50
3400-350	Donations - General	-	-	-	31,864	19,500	20,000
3400-351	Donations - Hanging Baskets	-	-	-	1,200	1,700	1,700
3400-352	Donations - Cemetery	-	-	-	245	200	100
3400-333	Miscellaneous	-	-	-	-	90	-
3400-360	Grants	-	-	-	-	-	-
TOTAL REVENUE		-	-	-	33,309	21,500	21,850

DESCRIPTION: BRAAC FUND EXPENDITURES

CODE: 15-00-6100

ACCOUNT NUMBER	DESCRIPTION	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 ADOPTED	2014-2015 ADOPTED
501	Picnic Shelter Project	-	-	-	-	-	-
504	Davant Field Project	-	-	-	-	-	-
510	Bank Service Charges	-	-	-	-	50	-
515	Clean-Up Day	-	-	-	175	250	250
520	Flowers/Landscaping	-	-	-	7,880	10,600	11,000
057	Miscellaneous	-	-	-	1,125	500	500
537	PO Box Rental	-	-	-	-	100	100
540	Printing	-	-	-	-	3,500	3,500
545	Maintenance/Repair - Vehicles	-	-	-	16	500	500
500	Transfer to General Fund	-	-	-	-	3,000	3,000 *
502	Contract Services	-	-	-	9,796	3,000	3,000
TOTAL EXPENDITURES		-	-	-	18,992	21,500	21,850

* Watering services by Town Staff