



# Town of Blowing Rock

1036 Main Street ★ Post Office Box 47 ★ Blowing Rock, NC 28605

To: Mayor Lawrence, and Members of Town Council  
Cc: Scott Fogleman, Town Manager  
From: Nicole Norman, Finance Officer  
Subject: Budget Amendment Ordinance to Account for Various Items  
(Ordinance #2016-28)  
Date: December 13, 2016

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Enclosed please find a Budget Amendment Ordinance for the fiscal year 2016-2017 for your consideration.

**Section 1 (General Capital Fund)** allocates grant funds received for the Blowing Rock Village Foundation (\$5,000) towards winter lighting in Memorial Park.

**Section 2 (BRAAC Fund)** allocates BRAAC fund balance (\$2,850) towards contracted services to purchase and install a Swamp White Oak tree to replace a dead tree in Memorial Park.

Please let me know if you need further details on the proposed amendment.

2016-2017 Fiscal Year  
Budget Amendment Ordinance 2016-28

Be it ordained by the Town Council of the Town of Blowing Rock, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

**Section 1. To amend the General Fund, the appropriations are to be changed as follows:**

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
10-00-4260-215	Maintenance/Repair- Grounds	\$ 2,960	\$ -	\$ 5,000	\$ 7,960
			<u>\$ -</u>	<u>\$ 5,000</u>	

This will result in a net increase of \$5,000 in the appropriations of the General Fund. As a result, the following revenue will be increased. This revenue has been or will be received.

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
10-00-3400-358	Donations	\$ 5,500	\$ -	\$ 5,000	\$ 10,500
			<u>\$ -</u>	<u>\$ 5,000</u>	

**Section 2. To amend the BRAAC Fund, the appropriations are to be changed as follows:**

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
15-00-6100-502	Contracted Service	\$ 3,186	\$ -	\$ 2,850	\$ 6,036
			<u>\$ -</u>	<u>\$ 2,850</u>	

This will result in a net increase of \$2,850 in the appropriations of the BRAAC Fund. To allocate the revenue for the above, the following revenue will be increased. This revenue has been or will be received.

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
15-00-3400-399	Appropriated Fund Balance	\$ 1,700	\$ -	\$ 2,850	\$ 4,550
			<u>\$ -</u>	<u>\$ 2,850</u>	

**Section 3. Copies of this budget amendment shall be furnished to the Clerk to the Town Council and to the Finance Officer for their implementation.**

Adopted this 13th day of December, 2016.

Attested by:

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JB Lawrence, Mayor

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Hilari Hubner, Town Clerk