

Total Assessed Valuation by County

Watauga		Watauga		Watauga		Watauga	
2015-2016 Estimate		2016-2017 Budget		2015-2016 Estimate		2016-2017 Budget	
Real	981,611,440	Real	997,756,770			16,145,330	1.6%
Personal	21,245,294	Personal	13,500,000			(7,745,294)	-36.5%
Motor Veh.	17,302,574	Motor Veh.	17,868,883			566,309	3.3%
	1,020,159,308		1,029,125,653	91.7%	91.5%	8,966,345	0.9%
Caldwell		Caldwell		Caldwell		Caldwell	
2015-2016 Estimate		2016-2017 Budget		2015-2016 Estimate		2016-2017 Budget	
Real	91,643,060	Real	95,500,000			3,856,940	4.2%
Personal	181,844	Personal	65,000			(116,844)	-64.3%
Motor Veh.	500,000	Motor Veh.	500,000			-	0.0%
	92,324,904		96,065,000	8.3%	8.5%	3,740,096	4.1%
Total		Total		Total		Total	
2015-2016 Estimate		2016-2017 Budget		2015-2016 Estimate		2016-2017 Budget	
Real	1,073,254,500	Real	1,093,256,770			20,002,270	1.9%
Personal	21,427,138	Personal	13,565,000			(7,862,138)	-36.7%
Motor Veh.	17,802,574	Motor Veh.	18,368,883			566,309	3.2%
	1,112,484,212		1,125,190,653	100.0%	100.0%	12,706,441	1.1%

Total Assessed Valuation by Type of Property

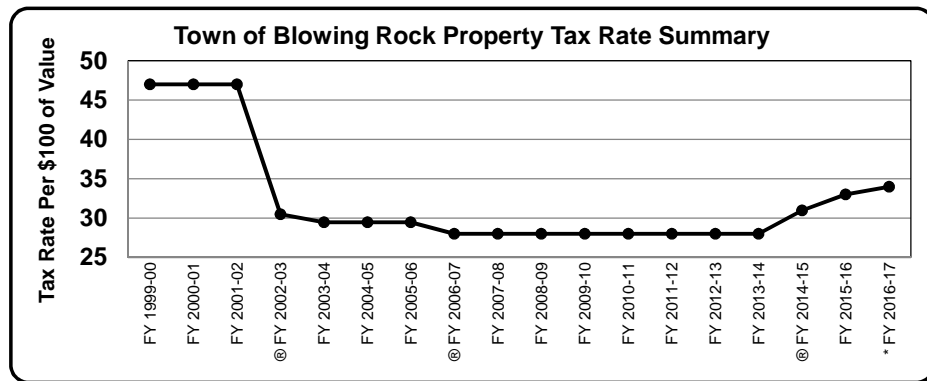
		2015-2016 Estimate				2016-2017 Budget		\$ Change % Change	
Watauga	Real	981,611,440		Watauga	Real	997,756,770		16,145,330	1.6%
Caldwell	Real	91,643,060		Caldwell	Real	95,500,000		3,856,940	4.2%
		1,073,254,500	96.5%			1,093,256,770	97.2%	20,002,270	1.9%
Watauga	Personal	21,245,294		Watauga	Personal	13,500,000		(7,745,294)	-36.5%
Caldwell	Personal	181,844		Caldwell	Personal	65,000		(116,844)	-64.3%
		21,427,138	1.9%			13,565,000	1.2%	(7,862,138)	-36.7%
Watauga	Motor Veh.	17,302,574		Watauga	Motor Veh.	17,868,883		566,309	3.3%
Caldwell	Motor Veh.	500,000		Caldwell	Motor Veh.	500,000		-	0.0%
		17,802,574	1.6%			18,368,883	1.6%	566,309	3.2%
	Totals	1,112,484,212	100.0%		Totals	1,125,190,653	100.0%	12,706,441	1.1%

Total Levy

		2015-2016 Estimate				2016-2017 Budget		\$ Change % Change	
Motor Vehicles		17,802,574		Motor Vehicles		18,368,883		566,309	3.2%
		<i>x 0.33 cents</i>				<i>x 0.34 cents</i>			
Motor Vehicle Levy		58,748		Motor Vehicle Levy		62,454		3,706	6.3%
@ 100% Collection		58,748.49		@ 96.00% Collection		59,956		1,208	2.1%
Real/Personal		1,094,681,638		Real/Personal		1,106,821,770		12,140,132	1.1%
		<i>x 0.33 cents</i>				<i>x 0.34 cents</i>			
Real/Personal Levy		3,612,449		Real/Personal Levy		3,763,194		150,745	4.2%
@ 98.84% Collection		3,570,545		@ 98.84% Collection		3,719,541		148,996	4.2%
Total Revenue		3,629,293		Total Revenue		3,779,497		150,204	4.1%
Revenue per penny =		109,979		Revenue per penny =		111,162		1,183	1.1%

Tax Rate History

FY 1999-00	47.0
FY 2000-01	47.0
FY 2001-02	47.0
@ FY 2002-03	30.5
FY 2003-04	29.5
FY 2004-05	29.5
FY 2005-06	29.5
@ FY 2006-07	28.0
FY 2007-08	28.0
FY 2008-09	28.0
FY 2009-10	28.0
FY 2010-11	28.0
FY 2011-12	28.0
FY 2012-13	28.0
FY 2013-14	28.0
@ FY 2014-15	31.0
FY 2015-16	33.0
* FY 2016-17	34.0



* FY 2016-17 recommended tax rate of 34 has not yet been adopted.

@ Year that property revaluation took effect for Watauga County portion of Blowing Rock