

FY 2017 BUDGET ORDINANCE

- **FY 2017 Budget Ordinance**
[\(Attachment 1\)](#)

Town of Blowing Rock
Budget Ordinance
For Fiscal Year 2016-2017 Adopted Budget
In Whole Dollars

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following operating and capital revenues and appropriations are hereby recommended for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2016 and ending on June 30, 2017:

Section 1A. General Fund Revenue

Property Taxes	3,825,091
Occupancy Tax	380,907
Sales Tax	1,515,350
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	394,854
ABC Revenue	116,600
Solid Waste and Recycling	150,720
Powell Bill	77,365
Other Revenue	882,593
Fund Balance Appropriated	-
Interfund Transfers	-
TOTAL GENERAL FUND REVENUES	7,343,480

Section 1B. General Fund Appropriations

Governing Body	49,187
Administration and Finance	460,471
Central Government	1,555,121
Public Buildings & Grounds	779,064
Police Department	1,146,913
Fire Department	884,584
Planning and Inspections	251,047
Street Department	1,135,667
Sanitation & Recycling	393,937
Parks and Recreation	687,489
Transfer to General Capital Project Fund	-
Transfer to fund balance	-
TOTAL GENERAL FUND APPROPRIATIONS	7,343,480

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Section 2A. Blowing Rock Appearance Advisory Commission Fund Revenues

Donations - General	20,000
Donations - Hanging Baskets	1,700
Donations - Cemetery	100
Miscellaneous Income	2,050
TOTAL BRAAC FUND REVENUES	23,850

Section 2A. Blowing Rock Appearance Advisory Commission Appropriations

Plant/Landscaping Materials	10,000
Contract Services/Labor	1,486
Other	9,364
Transfer to General Fund	3,000
TOTAL BRAAC FUND APPROPRIATIONS	23,850

Section 3A. Water/Sewer Fund Revenues

Interest Income	500
Miscellaneous Income	25,124
Charges for Water Service	819,645
Charges for Sewer Service	675,700
Interconnection Charge	12,900
Late Payment Fees	10,000
Taps and Connections	5,000
Water Impact Fee	7,000
Sewer Impact Fee	15,000
Transfer from Water/Sewer Fund Balance	-
TOTAL WATER/SEWER FUND REVENUES	1,570,869

Section 3B. Water/Sewer Fund Appropriations

Administrative/Engineering/Billing	507,139
Water and Sewer Plant Operations	696,695
Water and Sewer Field Operations	367,035
TOTAL WATER/SEWER FUND APPROPRIATIONS	1,570,869

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Section 4A. General Capital Fund Revenues

Transfer from General Fund (Sales Tax)	225,666
Transfer from General Fund (TDA)	21,931
Transportation General Obligation Bond Funding	-
Parks & Recreation General Obligation Bond Funding	-
Fire Department Funding	60,000
TOTAL GENERAL CAPITAL REVENUES	307,597

Section 4B. General Capital Fund Appropriations

Public Facilities	237,597
Parks and Recreation	-
Roads and Sidewalks	70,000
GENERAL CAPITAL APPROPRIATIONS	307,597

Section 5A. Water and Sewer Capital Fund Revenues

Water General Obligation Bond Funding	-
Sewer General Obligation Bond Funding	-
Transfer from General Fund (Sales Tax)	75,000
TOTAL WATER AND SEWER CAPITAL REVENUES	75,000

Section 5B. Water and Sewer Capital Fund Appropriations

Water Related Capital Projects and Improvements	55,000
Sewer Related Capital Projects and Improvements	20,000
TOTAL WATER AND SEWER CAPITAL APPROPRIATIONS	75,000

Section 6. Levy of Taxes

There is hereby levied, for Fiscal Year 2016-2017, the ad valorem tax rate of 34 cents per one hundred dollars (\$100.00) of valuation on taxable property as listed for taxes as of January 1, 2016 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations.

Section 7. Fees and Charges

There is hereby established, for Fiscal Year 2016-2017, various fees and charges as contained in Attachment A.

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Section 8. Restrictions on Budget Officer

Interfund and interdepartmental money transfers shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

Section 9. Special Authorizations of the Budget Officer

A. The Budget Officer shall be authorized to reallocate any appropriations within departments.

B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

Section 10. Utilization of Budget Ordinance/Distribution

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2016-2017 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 14th day of June, 2016.