

Total Assessed Valuation by County

Watauga			Watauga				
2016-2017 Budget			2017-2018 Budget			\$ Change	% Change
Real	997,756,770		Real	996,023,400	(1,733,370)	-0.2%	
Personal	13,500,000		Personal	14,135,720	635,720	4.7%	
Motor Veh.	17,868,883		Motor Veh.	22,519,355	4,650,472	26.0%	
	<u>1,029,125,653</u>	91.5%		<u>1,032,678,475</u>	3,552,822	0.3%	
Caldwell			Caldwell				
2016-2017 Budget			2017-2018 Budget			\$ Change	% Change
Real	95,500,000		Real	95,500,000	-	0.0%	
Personal	65,000		Personal	30,000	(35,000)	-53.8%	
Motor Veh.	500,000		Motor Veh.	500,000	-	0.0%	
	<u>96,065,000</u>	8.5%		<u>96,030,000</u>	(35,000)	0.0%	
Total			Total				
2016-2017 Budget			2017-2018 Budget			\$ Change	% Change
Real	1,093,256,770		Real	1,091,523,400	(1,733,370)	-0.2%	
Personal	13,565,000		Personal	14,165,720	600,720	4.4%	
Motor Veh.	18,368,883		Motor Veh.	23,019,355	4,650,472	25.3%	
	<u>1,125,190,653</u>	100.0%		<u>1,128,708,475</u>	3,517,822	0.3%	

Total Assessed Valuation by Type of Property

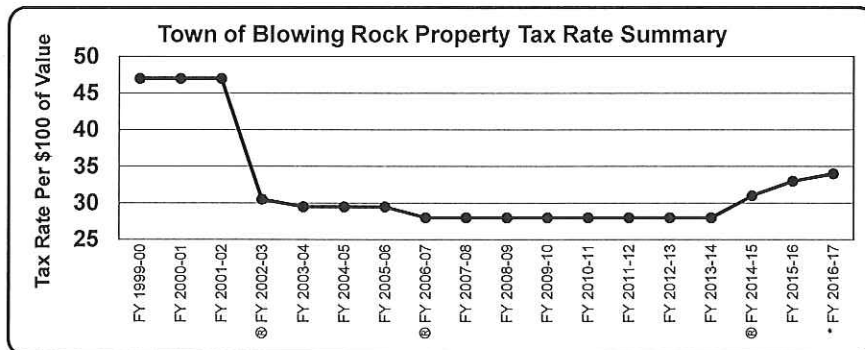
		2016-2017 Budget				2017-2018 Budget			
								\$ Change	% Change
Watauga	Real	997,756,770		Watauga	Real	996,023,400		(1,733,370)	-0.2%
Caldwell	Real	95,500,000		Caldwell	Real	95,500,000		-	0.0%
		<u>1,093,256,770</u>	97.2%			<u>1,091,523,400</u>	96.7%	(1,733,370)	-0.2%
Watauga	Personal	13,500,000		Watauga	Personal	14,135,720		635,720	4.7%
Caldwell	Personal	65,000		Caldwell	Personal	30,000		(35,000)	-53.8%
		<u>13,565,000</u>	1.2%			<u>14,165,720</u>	1.3%	600,720	4.4%
Watauga	Motor Veh.	17,868,883		Watauga	Motor Veh.	22,519,355		4,650,472	26.0%
Caldwell	Motor Veh.	500,000		Caldwell	Motor Veh.	500,000		-	0.0%
		<u>18,368,883</u>	1.6%			<u>23,019,355</u>	2.0%	4,650,472	25.3%
Totals		1,125,190,653	100.0%	Totals		1,128,708,475	100.0%	3,517,822	0.3%

Total Levy

		2016-2017 Budget				2017-2018 Budget			
								\$ Change	% Change
Motor Vehicles		18,368,883		Motor Vehicles		23,019,355		4,650,472	25.3%
		<i>x 0.34 cents</i>				<i>x 0.37 cents</i>			
Motor Vehicle Levy		62,454		Motor Vehicle Levy		85,172		22,717	36.4%
@ 96% Collection		59,956.03		@ 98.00% Collection		83,468		23,512	39.2%
Real/Personal		1,106,821,770		Real/Personal		1,105,689,120		(1,132,650)	-0.1%
		<i>x 0.34 cents</i>				<i>x 0.37 cents</i>			
Real/Personal Levy		3,763,194		Real/Personal Levy		4,091,050		327,856	8.7%
@ 98.84% Collection		3,719,541		@ 98.5% Collection		4,029,684		310,143	8.3%
Total Revenue		3,779,497		Total Revenue		4,113,152		333,655	8.8%
Revenue per penny =		111,162		Revenue per penny =		120,975		9,813	8.8%

Tax Rate History

FY 1999-00	47.0
FY 2000-01	47.0
FY 2001-02	47.0
@ FY 2002-03	30.5
FY 2003-04	29.5
FY 2004-05	29.5
FY 2005-06	29.5
@ FY 2006-07	28.0
FY 2007-08	28.0
FY 2008-09	28.0
FY 2009-10	28.0
FY 2010-11	28.0
FY 2011-12	28.0
FY 2012-13	28.0
FY 2013-14	28.0
@ FY 2014-15	31.0
FY 2015-16	33.0
* FY 2016-17	34.0
FY 2017-18	37.0



@ Year that property revaluation took effect for Watauga County portion of Blowing Rock Test Rate