

Total Assessed Valuation by County

Watauga 2017-2018 Budget			Watauga 2018-2019 Budget			\$ Change % Change	
Real	996,023,400		Real	1,006,209,764		10,186,364	1.0%
Personal	14,135,720		Personal	17,303,430		3,167,710	22.4%
Motor Veh.	22,519,355		Motor Veh.	20,890,283		(1,629,072)	-7.2%
	1,032,678,475	91.5%		1,044,403,477	91.5%	11,725,002	1.1%

Caldwell 2017-2018 Budget			Caldwell 2018-2019 Budget			\$ Change % Change	
Real	95,500,000		Real	97,000,000		1,500,000	1.6%
Personal	30,000		Personal	33,000		3,000	10.0%
Motor Veh.	500,000		Motor Veh.	600,000		100,000	20.0%
	96,030,000	8.5%		97,633,000	8.5%	1,603,000	1.7%

Total 2017-2018 Budget			Total 2018-2019 Budget			\$ Change % Change	
Real	1,091,523,400		Real	1,103,209,764		11,686,364	1.1%
Personal	14,165,720		Personal	17,336,430		3,170,710	22.4%
Motor Veh.	23,019,355		Motor Veh.	21,490,283		(1,529,072)	-6.6%
	1,128,708,475	100.0%		1,142,036,477	100.0%	13,328,002	1.2%

Total Assessed Valuation by Type of Property

2017-2018 Budget			2018-2019 Budget			\$ Change % Change	
Watauga	Real	996,023,400	Watauga	Real	1,006,209,764	10,186,364	1.0%
Caldwell	Real	95,500,000	Caldwell	Real	97,000,000	1,500,000	1.6%
		1,091,523,400			1,103,209,764	11,686,364	1.1%
						96.7%	

2017-2018 Budget			2018-2019 Budget			\$ Change % Change	
Watauga	Personal	14,135,720	Watauga	Personal	17,303,430	3,167,710	22.4%
Caldwell	Personal	30,000	Caldwell	Personal	33,000	3,000	10.0%
		14,165,720			17,336,430	3,170,710	22.4%
						1.3%	

2017-2018 Budget			2018-2019 Budget			\$ Change % Change	
Watauga	Motor Veh.	22,519,355	Watauga	Motor Veh.	20,890,283	(1,629,072)	-7.2%
Caldwell	Motor Veh.	500,000	Caldwell	Motor Veh.	600,000	100,000	20.0%
		23,019,355			21,490,283	(1,529,072)	-6.6%
						2.0%	

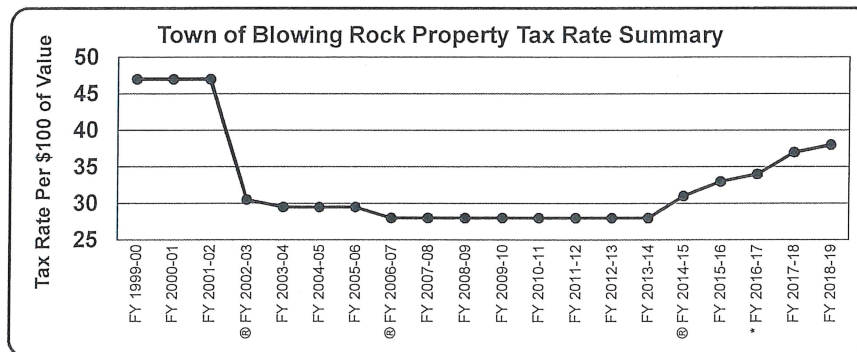
Totals			Totals			\$ Change % Change	
		1,128,708,475			1,142,036,477	13,328,002	1.2%
						100.0%	

Total Levy

2017-2018 Budget			2018-2019 Budget			\$ Change % Change	
Motor Vehicles	23,019,355		Motor Vehicles	21,490,283		(1,529,072)	-6.6%
	<i>x 0.37 cents</i>			<i>x 0.38 cents</i>			
Motor Vehicle Levy	85,172		Motor Vehicle Levy	81,663		(3,509)	-4.1%
@ 98.00% Collection	83,468		@ 98.00% Collection	80,030		(3,438)	-4.1%
Real/Personal	1,105,689,120		Real/Personal	1,120,546,194		14,857,074	1.3%
	<i>x 0.37 cents</i>			<i>x 0.38 cents</i>			
Real/Personal Levy	4,091,050		Real/Personal Levy	4,258,076		167,026	4.1%
@ 98.50% Collection	4,029,684		@ 98.50% Collection	4,194,204		164,520	4.1%
Total Revenue	4,113,152		Total Revenue	4,274,234		161,082	3.9%
Revenue per penny =	111,166		Revenue per penny =	112,480		1,314	1.2%

Tax Rate History

FY 1999-00	47.0
FY 2000-01	47.0
FY 2001-02	47.0
@ FY 2002-03	30.5
FY 2003-04	29.5
FY 2004-05	29.5
FY 2005-06	29.5
@ FY 2006-07	28.0
FY 2007-08	28.0
FY 2008-09	28.0
FY 2009-10	28.0
FY 2010-11	28.0
FY 2011-12	28.0
FY 2012-13	28.0
FY 2013-14	28.0
@ FY 2014-15	31.0
FY 2015-16	33.0
* FY 2016-17	34.0
FY 2017-18	37.0
FY 2018-19	38.0



@ Year that property revaluation took effect for Watauga County portion of Blowing Rock
Test Rate