FUND: General Fund

DEPARTMENT: Governing Body

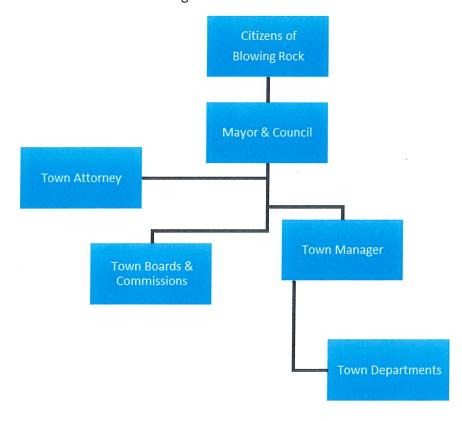
Description and Responsibilities

The Town of Blowing Rock operates under the Council/Manager form of government. Under the Council/Manager plan, the Town Council is the legislative body for the community. As the legislative body, the Council adopts ordinances and resolutions, adopts the annual budget, appoints the members of the Town's advisory Boards and Commissions, appoints the Town Manager and the Town Attorney, and makes broad policy determinations.

The current members of the Town Council:

<u>Member</u>	Current Term Expires			
Mayor - Charles Sellers	December, 2019			
Mayor Pro-tem & Councilmember - Albert Yount	December, 2019			
Councilmember - Doug Matheson	December, 2021			
Councilmember - Sue Sweeting	December, 2021			
Councilmember - Jim Steele	December, 2019			
Councilmember - Virginia Powell	December, 2021			

The following is an organizational chart that depicts the position and responsibility of the Town Council within the Town governmental structure:



GENERAL FUND EXPENDITURES DESCRIPTION: GOVERNING BODY CODE: 10-00-4110

ACCOU NUMBE		2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ADOPTED	2018-2019 ADOPTED
002	Board Salaries	15,600	15,600	15,600	15,600	15,600	15,600	15,600	15,982	16,32
005	FICA	903	826	742	824	752	799	879	1,223	1,24
006	Group Insurance	20,019	19,898	21,264	21,815	21,790	23,244	28,496	25,649	24,50
	Personnel Subtotal	36,521	36,324	37,606	38,239	38,142	39,643	44,975	42,854	42,06
014	Travel	3,869	10,639	7,697	6,788	7,567	6,260	9,488	7,500	10,000
057	Miscellaneous	-	-	-,	-	459	60	-	500	1,000
	Operating & Maint. Subtotal	3,869	10,639	7,697	6,788	8,026	6,320	9,488	8,000	11,000
500	Capital Outlay	-	-	-	-	-	. , -	-	-	-
TOTAL EXPENDITURES		40,390	46,963	45,303	45,027	46,168	45,963	54,463	50,854	53,068

UnScott/Temage: Manager (Budgeth2013-19 Budget Folder/Adopted FY 18-19)(Budget - Worl sheets-Adopted 7-3-2018.xis.xisx)///5 Totals