



# Town of Blowing Rock

1036 Main Street ★ Post Office Box 47 ★ Blowing Rock, NC 28605

To: Ed Evans, Mayor Sellers, and Members of Town Council  
From: Nicole Norman, Finance Officer  
Subject: Budget Amendment Ordinance to Account for Various Items  
(Ordinance #2018-09)  
Date: August 14, 2018

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Enclosed please find a Budget Amendment Ordinance for the fiscal year 2018-2019 for your consideration.

**Section 1 (General Fund)** is to move funds from IT Support to Materials/Supplies for the purchase of back up servers for Town Hall, Parks & Recreation and the Police Department.

**Section 2 (General Capital Projects Fund)** is to reallocate expenditures associated with Phase I General Obligation Bond projects to reflect actual final project cost.

Please let me know if you need further details on the proposed amendment.

2018-2019  
Budget Amendment Ordinance 2018-09

Be it ordained by the Town Council of the Town of Blowing Rock, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

Section 1. To amend the General Fund, the appropriations are to be changed as follows:

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
10-00-4200-017	IT Support Services	\$ 70,000	\$ 13,500	\$ -	\$ 56,500
10-00-4260-033	Materials/Supplies- Public Buildings	\$ 13,000	\$ -	\$ 13,500	\$ 26,500
			<u>\$ 13,500</u>	<u>\$ 13,500</u>	

This will result in a net increase of \$0 in the appropriations of the General Fund. As a result, the following revenue will be increased.

<u>Acct. No.</u>	<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
	\$ -	\$ -	\$ -	\$ -
		<u>\$ -</u>	<u>\$ -</u>	

Section 2. To amend the General Capital Fund, the appropriations are to be changed as follows:

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
20-80-5000-403	GO Dredge Broyhill Lake	\$ 65,500	\$ 9,000	\$ -	\$ 56,500
20-80-5000-401	GO Davant Field: Pave Track & Parking Lot	\$ 127,640	\$ -	\$ 18,500	\$ 146,140
20-80-5000-405	GO Tennis Court Crack Repair	\$ 5,000	\$ 5,000	\$ -	\$ -
20-80-5000-406	GO Pavers in Memorial Park	\$ 8,510	\$ 2,800	\$ -	\$ 5,710
20-80-5000-440	GO Broyhill Park Drainage-	\$ 8,375	\$ 8,375	\$ -	\$ -
20-80-5000-442	GO Broyhill Park Drainage	\$ 13,540	\$ 6,245	\$ -	\$ 7,295
20-80-5000-450	Town Hall Retaining Wall	\$ 13,000	\$ -	\$ 7,860	\$ 20,860
20-80-5000-451	Broyhill Park Picnic Shelter	\$ 42,000	\$ -	\$ 5,060	\$ 47,060
			<u>\$ 31,420</u>	<u>\$ 31,420</u>	

This will result in a net increase of \$0 in the appropriations of the General Capital Fund. As a result, the following revenue will be increased.

<u>Acct. No.</u>	<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
	\$ -	\$ -	\$ -	\$ -
		<u>\$ -</u>	<u>\$ -</u>	

Section 3. Copies of this budget amendment shall be furnished to the Clerk to the Town Council and to the Finance Officer for their implementation.

Adopted this 14th day of August, 2018.

Attested by:

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Charles Sellers, Mayor

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Hilari Hubner, Town Clerk