

To:

Ed Evans, Mayor Sellers, and Members of Town Council

From:

Nicole Norman, Finance Officer

Subject:

Budget Amendment Ordinance to Account for Various Items

(Ordinance #2018-11)

Date:

September 11, 2018

Enclosed please find a Budget Amendment Ordinance for the fiscal year 2018-2019 for your consideration.

Section 1 (General Capital Projects Fund) is to allocate grant funds awarded to the Town on behalf of the Middle Fork Greenway from the NC Division of Water Resources of the Department of Environmental Quality to be used in the construction of the Chestnut Ridge section of the Greenway including trailhead construction, design and survey needed to be constructed in the coming months.

You may recall the funds were awarded to the Town back in October of 2015 and the grant has a deadline for expenditure of those funds of October of 2018 (attached is the letter of award for your reference). With this date closing in, the Middle Fork Greenway group has begun lining things up to get construction scheduled for this section to fit in this time frame.

Please let me know if you need further details on the proposed amendment.

Phone: (828) 295-5200 ★ Fax: (828) 295-5202 ★ www.townofblowingrock.com

2018-2019 Budget Amendment Ordinance 2018-11

Proposed

Be it ordained by the Town Council of the Town of Blowing Rock, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

Section 1. To amend the General Capital Fund, the appropriations are to be changed as follows:

		Current			Proposed
Acct. No.		Appropriation	Decrease	Increase	Appropriation
20-00-5000-200	DWR Grant- Middle Fork Greenway	\$ -	\$ -	\$ 171,300	\$ 171,300
20-00-0000-200	전 그렇게 되었다. 그래에 내가에서 그 가게에서 하다면 그래지 않아 가지 않아 내려지 않아 되었다.	Ψ -	<u>Ψ</u>		Ψ 171,000
	Entrance Shelter		\$ -	\$ 171,300	
This will result in a net increase of \$171,300 in the appropriations of the General Capital Fund. As a result, the following revenue will be increased.					
		Current			Proposed
Acct. No.		Appropriation	Decrease	Increase	Appropriation .
20-00-3400-200	Middle Fork Greenway Entrance Shelter	\$ -	\$ -	\$ 171,300	\$ 171,300
20-00-0400-200	Wilder Fork Orcerway Entrance Orienter	Ψ	•	\$ 171,300	Ψ 171,000
			<u> </u>	\$ 171,300	
Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Town Council and to the Finance Officer for their implementation.					
Adopted this 11th day of September, 2018.					
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Attacted by		Charles Callers Mayer			
Attested by:		Charles Sellers, Mayor			
¥					
Hilari Hubner, Town Clerk					



STATE OF NORTH CAROLINA OFFICE OF THE GOVERNOR

Pat McCrory Governor

October 28, 2015

The Honorable J.B. Lawrence, Mayor Town of Blowing Rock Post Office Box 47 Blowing Rock, North Carolina 28605

Dear Mayor Lawrence,

I am pleased to announce that \$171,300 in financial assistance for a project located in your town has been approved by the State of North Carolina.

I congratulate the Town of Blowing Rock on its sponsorship of the Middle Fork South Fork New River Greenway project. This grant will provide financial assistance to the Town of Blowing Rock for constructing 1,935 feet of greenway along the Middle Fork South Fork New River. Your efforts to develop water based recreation amenities in your town are to be commended.

The Division of Water Resources of the Department of Environmental Quality will be contacting the town manager concerning the administrative requirements for the use of state funds for this project.

Sincerely,

Pat McCrory

cc: Representative Jonathan C. Jordan

Senator Dan Soucek