

BRAAC FUND REVENUES

DESCRIPTION: BRAAC FUND REVENUE

CODE: 15-00-3400

ACCOUNT NUMBER	DESCRIPTION	2016-17 Actual	2017-18 Actual	2018-19 Adopted	2019-20 Adopted
3400-329	Interest Income	0	0	50	50
3400-350	Donations - General	19,925	26,216	21,500	21,500
3400-351	Donations - Hanging Baskets	6,150	5,125	1,500	3,000
3400-352	Donations - Cemetery	1,110	2,835	100	500
3400-333	Miscellaneous	1,500	-	-	-
3400-360	Grants	2,355	-	2,000	-
TOTAL REVENUE		31,040	34,176	25,150	25,050

BRAAC FUND EXPENDITURES

DESCRIPTION: BRAAC FUND EXPENDITURES

CODE: 15-00-6100

ACCOUNT NUMBER	DESCRIPTION	2016-17 Actual	2017-18 Actual	2018-19 Adopted	2019-20 Adopted
501	Picnic Shelter Project	3,000	5,000	-	-
504	Davant Field Project	852	-	-	-
515	Clean-Up Day	-	-	-	-
520	Flowers/Landscaping	9,608	9,393	12,000	12,900
057	Miscellaneous	-	200	500	500
537	PO Box Rental	110	116	150	150
540	Printing	2,878	3,163	3,500	3,500
545	Maintenance/Repair - Vehicles	58	663	3,000	1,000
500	Transfer to General Fund	6,900	3,000	3,000	3,000
502	Contract Services	8,530	7,336	3,000	4,000
TOTAL EXPENDITURES		31,936	28,871	25,150	25,050 #

* 3,000 Watering services by Town Staff