POSITION ALLOCATION/SALARY PLAN Fiscal Year 2019-20

- Authorized Position Allocation Summary (Attachment 1)
- Pay Plan and Salary Ranges (Attachment 2)

TOWN OF BLOWING ROCK AUTHORIZED POSITION ALLOCATION SUMMARY

			-
Department	Ending FTE's FY 18-19	Adopted FTE's FY 19-20	
Administration/Finance	5		5
Public Buildings	0		0
Police	13 *		13 *
Fire	15 *		15 *
Planning/Inspections	3 *		3 *
Public Works - Streets	8		8
Public Works - Sanitation	4		4
Parks & Recreation	8 *		. 8 *
Water/Sewer - Administration	2		2
Water/Sewer - Operations	4		4
Water/Sewer - Plants	5		5
TOTAL FULL-TIME EQUIVALENTS:	67		67

^{*} Does not include the following part-time support:

Finance/Administration- Intern

Police - Reserve Officers & Parking Enforcement

Fire - Part-time, Volunteer Fire/Rescue Members

Planning/Inspections - Intern & Part-time Building Inspector

Parks & Recreation - Park Staff, Summer Camp and Pool Staff

Town of Blowing Rock, North Carolina Pay Plan and Salary Ranges FY 2019-20 2019-20 Minimum Maximum Grade **Positions** Adopted Adopted \$28,280 \$20,901 Grade 1 For Future Use \$28,826 \$22,156 Grade 2 For Future Use \$31,170 \$22,588 Grade 3 For Future Use \$23,713 \$32,737 For Future Use Grade 4 \$35,209 For Future Use \$23,472 Grade 5 \$24,646 \$36,969 For Future Use Grade 6 \$38,818 Parks Maintenance Worker \$25,878 Grade 7 \$40,759 Public Works Technician \$27,173 Grade 8 \$28,530 \$42,797 For Future Use Grade 9 \$29,957 \$44,936 Customer Service Representative Grade 10 Heavy Equipment Operator Park Maintenance Technician Sanitation Equipment Operator Recreation Program/Facilities Coordinator \$47,182 Landscape Specialist/Stone Mason \$31,455 Grade 11 Police Administrative Specialist Landscape Assistant \$33,028 \$49,542 Firefighter/EMT Grade 12 Accounts Payable Specialist/Admin. Support \$34,679 \$52,020 Administrative Assistant Grade 13 Firefighter/Paramedic Lead Public Works Technician Planning Support Specialist Police Officer/Safety Resource Officer Recreation Program Specialist Utility Plant Operator Utility Billing Administrator Landscape Specialist Director \$36,413 \$54,620 Fire Engineer/EMT Grade 14 Police Officer- Special Assignment

		2019	2019-20		
Grade	Grade Positions	Minimum	Maximum		
0.000		Adopted	Adopted		
Grade 15	Fire Engineer/Paramedic Payroll and Benefit Administrator Police Investigator Police Sergeant	\$38,234	\$57,351		
Grade 16	Fire Captain/EMT	\$40,146	\$60,219		
Grade 17	Fire Captain/Paramedic Fire Marshal Town Clerk Fleet Mechanic Lieutenant	\$42,153	\$63,229		
Grade 18	Utility Plants Supervisor	\$44,259	\$66,391		
Grade 19	Building Codes Inspector Deputy Fire Chief Police Captain	\$46,472	\$69,710		
Grade 20	Parks & Recreation Director Public Works and Utilities Superintendent	\$48,797	\$73,195		
Grade 21	For Future Use	\$51,237	\$76,855		
Grade 22	For Future Use	\$53,798	\$80,697		
Grade 23	Finance Director Fire Chief Planning & Inspections Director Police Chief	\$56,488	\$84,732		
Grade 24	Public Works & Utilities Director	\$59,312	\$88,968		
Grade 25	For Future Use	\$62,278	\$93,418		